ROCKFORD BOARD OF EDUCATION October 13, 2025 - 5:30 PM Agenda

CALL TO ORDER

MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

CONSENT AGENDA

- 1. Presentation of bills in the amount of \$14,426,191.95
- 2. Approval of Minutes from September 8, 2025
- 3. Bank Signatures
- 4. Fall Extra Duty
- 5. MS Winter I Coaches

NEW BUSINESS

- 1. REA Tentative Agreement Approval
- 2. RESPA Tentative Agreement Approval
- 3. Fall Policy Update First Reading
- 4. RHS Stage Turntable Equipment
- 5. Edgerton Furniture Purchase

OLD BUSINESS

1. Bond Update

REPORTS

- 1. Student Representative Report
- 2. Middle School Student of the Month recipients
- 3. Committee Reports
- 4. Student Achievement Report
- 5. Collaborative Team Reports

RECOGNITION OF VISITORS AND HEARING OF PEOPLE PRESENT SUPERINTENDENT REMARKS
ADJOURNMENT

BOARD REPORT ON DISBURSEMENTS

| | DATE: | | 9/2/2025 | | 10/7/2025 |
|--|-----------------|---------|-------------------------------|----|----------------------------|
| PAYROLL | | | | | |
| GENERAL FUND NET PAYROLL | 6 & 7 | | 2,977,272.29 | | |
| FOOD SERVICE | 6 & 7 | • | 86,189.86 | | |
| ATHLETIC FUND | 6 & 7 | | 11,786.27 | | |
| TOTAL ALL FUNDS | 6 & 7 | | 3,075,248.42 | | |
| ALL FUNDS: | | | | | |
| FEDERAL TAX | | \$ | 317,289.62 | | |
| SOCIAL SECURITY TAX-MEDICAR | RE TAX | \$ | 662,072.14 | | |
| STATE TAX | | \$ | 152,483.24 | | |
| TOTAL | | \$ | 1,131,845.00 | | |
| | | | | \$ | 4,207,093.42 |
| BLUE CROSS INSURANCE | | \$ | 38,059.00 | | |
| NVA/NATIONAL VISION | | \$ | | | |
| BLUE CROSS/BLUE SHIELD (DEN | TAL) ADMIN FEES | \$ | 144,048.32 | | |
| MESSA (VSP/MED/ LIFE) | | \$ | 1,700,331.58 | | |
| NATIONAL INSURANCE SVCS(L T | ERM DISABILITY | \$ | 23,754.35 | _ | 4 = 0 = 0 = 0 = 0 |
| RETIREMENT PAYROLL | | \$ | 2,659,435.12 | \$ | 4,565,628.37 |
| | | | | | |
| UTILITIES: | | | | | |
| DTE ENERGY | | \$ | 5,257.67 | | |
| CONSUMERS ENERGY | | \$ | 148,065.06 | | 4== 400 0= |
| BP ENERGY (FORMERLY EDF EN | ERGY) BULK FUE | \$ | 1,799.92 | \$ | 155,122.65 |
| CLASSIC DEODEDTY MANAGEME | INT | \$ | 44 050 75 | | |
| CLASSIC PROPERTY MANAGEME PINE REST CHR. MENTAL HEALT | | э \$ | 44,858.75 54,000.00 | | |
| FINE NEST CHIN. MENTAL HEALT | 11373 | Ψ | 34,000.00 | \$ | 98,858.75 |
| | | | TOTAL OF ABOVE | φ | 0.026.702.10 |
| | | | BALANCE OF TOTAL GENERAL FUND | \$ | 9,026,703.19 549,576.65 |
| | | | SINKING FUND REG CKS | | 0.00 |
| | | | SINKING FUND ACH CKS | | 26,949.00 |
| | | | SINKING FUND CREDIT CARD | | 0.00 |
| | | | 2025 BOND REG CKS | | 0.00 |
| | | | 2025 BOND ACH CKS | | 4,376,913.77 |
| | | | 2023 BOND CREDIT CARD | | 12,465.56 |
| | | | GENERAL FUND ACH CKS | | 0.00 |
| | | | GENERAL FUND CREDIT CARD | | 433,583.78 |
| | | | TOTAL DISBURSEMENTS | | 14,426,191.95 |
| | | | | | |



BOARD OF EDUCATION

Meeting Minutes – Regular Meeting September 8, 2025

Date I time Monday, September 8, 2025 I 5:30 p.m.

Location Administration Boardroom

Meeting called to order with a moment of silence and the Pledge of Allegiance by President Folsom

In Attendance

Board of Education: Jarrod Folsom, Tricia Anderson, Barbara Helms, Jake Himmelspach, Kelley Freridge,

Andrea Jacobson

Regrets: Christie Ramsey

Administration: Dr. Steve Matthews, Allison Clements, Mike Ramm, Dr. Korie Wilson-Crawford, Jodi

Nester.

Adoption of Agenda

Motion to approve agenda by Kelley Freridge with support from Jake Himmelspach. Motion passed unanimously.

Recognition

None

Consent Agenda

Motion to approve by Andrea Jacobson with support from Tricia Anderson. The motion passed unanimously.

- 1. Certified Resignation
- 2. Presentation of bills in the amount of \$10,150,581.10
- 3. Revised Fall Coaches
- 4. Donation \$1,200 Football
- 5. Donation \$2,000 Boys Basketball
- 6. Donation \$2,000 Soccer
- 7. Approval of August 11, 2025 Minutes

New Business

- 1. Emergency Operations Plan Executive Director of Security, Scott Beckman gave a report on School Safety and our Emergency Operations Plan. Once approved, this plan will be submitted to the State of Michigan. Motion to approve by Kelley Freridge with support from Andrea Jacobson. Motion passed unanimously.
- 2. Parkside Early Childhood Library Assistant Superintendent of Instruction, Mike Ramm presented a proposal to take advantage of some available grant dollars to purchase books for the library at Parkside Early Childhood Center. He answered questions from members of the board. Motion to approve by Jake Himmelspach with support from Kelley Freridge. Motion

passed with 5 yea votes and 1 not vote from Dr. Barb Helms.

Reports

- 1. Student Representative Report Student Representative, Leah Rapp, gave a presentation to the board and administration regarding things that are happening at the secondary levels and upcoming events.
- 2. School News Network Riley Kelley from Schools News Network talked about the articles he writes and thanked the district for being easy to work with.
- 3. Bond Update Dr. Matthews gave an updated presentation on the Bond proposal.
- 4. Collaborative Team Reports Jeremey Karel, Valley View Elementary Principal gave a report on what has been happening at the Elementary level. Rockford High School Principal, Ricky Clark gave a report on things happening at the secondary level.
- 5. Orchestra Report District Orchestra teachers talked to the board about what is happening in the Orchestra program.

| Recognition of Visitors & Hearing of Ped | ople Present – Public Comment |
|--|-------------------------------|
| Audience Participation. No action taken. | |
| Superintendent Remarks | |
| Dr. Matthews | |
| Adjournment | |
| President Folsom adjourned the meeting a | t 7:04 p.m. |
| Recording Secretary | Secretary, Board of Education |



Finance Department

Allison Clements, Assistant Superintendent
Of Business and Operations

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To: Dr. Steve Matthews, Superintendent of Schools

From: Allison Clements, Assistant Superintendent of Business and Operations

Date: Oct 13, 2025

Subject: Banking Accounts and Signing Officials

Attached is a list of depositories and signing officials for school funds (savings and checking accounts). I recommend this be presented to the Board of Education for approval on October 13, 2025.

ATC/jg Attachment

| FUND/BANK | DESCRIPTION | ACCOUNT # | SIGNING OFFICIALS: | ADDITIONAL SIGNING OFFICIALS: |
|--|--|----------------|-----------------------------------|--|
| FUND 11 - GENERAL | | | | |
| Fifth Third Bank | Payroll | 7163947414 | Steven Matthews, Allison Clements | Pam Campbell, Pam Mogridge, Kim Jakubiak, Pam Modisher, Andrew Brown |
| Fifth Third Bank | Payroll ACH account | 7166886411 | Steven Matthews, Allison Clements | Pam Campbell, Pam Mogridge, Kim Jakubiak, Pam Modisher, Andrew Brown |
| MILAF | Investment/Checking | 221184 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | Payroll | 202406 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7163944254 | Steven Matthews, Allison Clements | Kim Jakubiak, Pam Mogridge, Pam Modisher, Andrew Brown |
| Independent Bank | Credit Card/CK (Comm Svs) | 0005712306 | Steven Matthews, Allison Clements | Kim Jakubiak, Jason VanderLaan, Andrew Brown |
| MILAF E-Commerce | E Commerce On-line Paymts | 202472 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | E Commerce On-line Paymts | 7163946739 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Chase Bank | Imprest CK (Comm Svs) | 27000888-660-8 | Steven Matthews, Allison Clements | Melissa Cochrill, Chris Maxwell, Lisa Jacobs, |
| FUND 30's - DEBT | | | | Jason ValuelLaali |
| MILAF | DEBT FUND 2016 | 202675 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | DEBT FUND 2016b | 202709 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | DEBT FUND 2019 | 203047 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | DEBT FUND 2023 | 203553 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | DEBT FUND 2024 | 203689 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| MILAF | DEBT FUND 2025 | 203923 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FIND 25 - FOOD SERVICE | | | | |
| MI AF | Investment | 201208 | Steven Matthews, Allison Clements | Kim Jakubiak. Food Service. Andrew Brown |
| Eith Third Bank | Daily Transactions | 7163944130 | Steven Matthews Allison Clements | Kim Jakubiak Andrew Brown |
| FUND 21 - ATHLETICS | במונים במינים במ | | | |
| MILAF | Investment | 201207 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7168401896 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| ELIND 46 2019 CABITAL DECTS FLIND | DO JECTS ELIND | | | |
| MI DE | Investment | 203040 | Steven Matthews Allison Clements | Kim Jakubiak Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7168907447 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FIIND 47 - 2023 CAPITAL PROJECTS FLIND | ROJECTS FIIND | | | |
| | Investment | 203535 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7169343360 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FUND 48 - 2025 CAPITAL PROJECTS FUND | ROJECTS FUND | | | |
| MILAF | Investment | 203924 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FUND 41 - CAPITAL IMPROVEMENT FUND | VEMENT FUND | | | |
| MILAF | Investment | 203704 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FUND 46 - SINKING FUND | | | | |
| MILAF | Investment | 203041 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7168907439 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FUND 61- ACTIVITY | | | | |
| MILAF | Investment | 221185 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| Fifth Third Bank | Daily Transactions | 7163945269 | Steven Matthews, Allison Clements | Kim Jakubiak, Andrew Brown |
| FUND 51- SCHOLARSHIP | | | | |
| MII AF | Investment | 22118E | Steven Matthews Allison Clements | Kim Jakubiak Andrew Brown |

| Kim Jakubiak, Andrew Brown |
|-----------------------------------|
| Steven Matthews, Allison Clements |
| 7163945202 |
| Daily Transactions |
| Fifth Third Bank |

•

| Belmont 2025-202 | Belmont 2025-2026 Extra Duty Recommendations |
|---------------------------|---|
| Activity | Name |
| Student Council | Lauren Bisher and Aaron Linsley |
| Safety Patrol Coordinator | Beth Walla and Shelley (Rachelle) Guy |
| Lead Teachers | Sarah Stevenson |
| AET Member(s): | Matt Banta - Specials |
| | Lauren Bisher - 5th |
| | |
| Counseling Dog Host | Katherine Humphreys - 10% |
| Counseling Dog Handler | Abby Kaminski - 2% |

| Cannonsburg 2025-2026 E | Cannonsburg 2025-2026 Extra Duty Recommendations |
|---------------------------|--|
| Activity | Name |
| Student Council | Lauren Arnett |
| Safety Patrol Coordinator | Lauren Arnett |
| Lead Teacher | Rachel Devereaux |
| | |
| AET Member(s): | Jill Gumbs (2nd) |
| | |
| Counseling Dog Handler | Roxana Osburn |

| Crestwood 2025-2026 Ext | Crestwood 2025-2026 Extra Duty Recommendations |
|---------------------------|--|
| Activity | Name |
| Student Council | Lisa Schroeder |
| Safety Patrol Coordinator | Melanie Vandyke |
| Lead Teacher | Kelly Bantle Miller |
| | |
| AET Member(s): | Kelly Bantle Miller (4th) |

| Edgerton Trails 202 | Edgerton Trails 2025-2026 Extra Duty Recommendations |
|----------------------------|--|
| Activity | Name |
| Student Council | Jen Donvoan, Amber Gerrits, Katlyn Harrison |
| Safety Patrol Coordinator | Trazy Zappone |
| Lead Teachers | Andrea Wandel |
| | |
| AET Member(s): | DK- Laura Gregory |
| | K-Alyssa Slamp |
| | 3rd-Ally Brown |

| Lakes 2025-2026 Extra Duty Recommendations | Outy Recommendations |
|--|-----------------------------|
| Activity | Name |
| Student Council | Claire McCloskey |
| Safety Patrol Coordinator | Mary MacKenzie |
| Lead Teacher | |
| | |
| AET Member(s): | Amanda Glass |
| | |
| Counseling Dog Handlers | Katie Remtema- 2% |
| Counseling Dog Host | Erin Wenger |

| Meadow Ridge 202 | Meadow Ridge 2025-2026 Extra Duty Recommendations |
|---------------------------|---|
| Activity | Name |
| Student Council | Katrina Burger & Katie Riddering |
| Safety Patrol Coordinator | Todd Frazier |
| Lead Teacher | Mackenzie Clements & Cristina Tendero-Scott |
| | |
| | |
| Counseling Dog Handler | Kendra Weidenfeller |
| | |
| AET Member(s): | Alyssa Scheidel & Cristina Tendero-Scott |

| Roguewood 2025-2026 Extra Duty Recommendations | a Duty Recommendations |
|--|-------------------------------|
| Activity | Name |
| Student Council | Rachael Macklin & Ester Joyce |
| Safety Patrol Coordinator | Tori Fowler |
| Lead Teacher | Gina Copeland |
| Lead Teacher SI | Lesli Martinez |
| | |
| AET Member(s): | Mark Schlaudt (5th) |
| | Kristin Ward (SI) |
| | |
| Behavior Coach (With Larinda Fase as | |
| part of the PBIS program) | Rachel McKenna |

| Valley View 2025-202 | Valley View 2025-2026 Extra Duty Recommendations |
|---------------------------|--|
| Activity | Name |
| Student Council | Kristin Dunham and Jessica Karsies |
| Safety Patrol Coordinator | Emma Brenner and Caleb Westveer |
| Lead Teacher | Caleb Westveer |
| Counseling Dog Host | Katie Gardner |
| | |
| AET Member(s): | Melissa Young (Kindergarten) |
| | |

| ERMS 2025-2026 Extra Duty Recommendations | r Recommendations |
|---|-------------------------|
| Activity | Name |
| Student Council Advisor | Chris Lyon |
| National Junior Honor Society | Erin Cole |
| Winter and Spring Plays | Taylor Funk |
| Yearbook | Nick Vandenburg |
| 6th Grade Camp Director | Rob Pratt |
| Orchestra Director | Jeannette (Jenny) Allen |
| Band Director | Rebecca Kilgore |
| Choir | Matt Vermeer |
| Middle School Counseling Scheduler | Erin Barbeau |
| Counseling Dog Host | Jen Domagalski-10% |
| Counseling Dog Handler | Erin Barbeau-2% |
| Mentor (1 mentee) | Tiffany Sjoerdsma |
| Mentor (1 mentee) | Leanne DeYoung |
| AET MEMBERS: | |
| English/LA (10 teachers) | Alysha Karafa |
| Math (10 teachers) | Sandy Knottnerus |
| Science (10 teachers) | Lisa DeWitt |
| Social Studies (10 teachers) | Murphy Hodder |
| Special Education (4 teachers) | Rob Pratt |
| Electrive Group - all other electives | |
| (14 teachers) | Rebecca Kilgore |
| Teacher Consultant | Rob Pratt |
| Counseling (2 counselors) | Erin Barbeau |

| NRMS 2025-2026 Extra | NRMS 2025-2026 Extra Duty Recommendations |
|--|---|
| Activity | Name |
| Student Council Advisor | Melissa Schmidt and Lindsay Merrill |
| National Junior Honor Society | Angie Ohlman |
| Yearbook | Rebecca Springer |
| 6th grade Camp Director | Andrea Zomberg/Erin Gauthier |
| Orchestra Director | Alison Holden |
| Band Director | Cullen McCarthy |
| Counseling Dog Handler | Angie Ohlman (12%) |
| Choir Director | ReneeVandeWege |
| ADD: Winter and Spring Plays | Liz Nasser |
| Middle School Counseling Scheduler | Angie Ohlman |
| | |
| | |
| AET MEMBERS: | |
| English/LA (15 teachers) | Julie Gitchell |
| Math (15 teachers) | Andrea Zomberg |
| Science (12 teachers) | Jennifer Nyeholt |
| Social Studies (12 teachers) | Alison McDuffee |
| Special Education (7 teachers) | Rachel Lutz |
| Elective Group - all other electives (14 teachers) | Melissa Schmidt |
| Counseling (2 counselors) | Angie Ohlman |

| Freshman Center 2025-2026 Extra Duty Recommendations | Juty Recommendations |
|---|-----------------------|
| Activity | Name |
| Student Council Advisor (50%) | Amanda Urquhart (50%) |
| Student Council Advisor (50%) | Jamie Goering |
| Science Olympiad/Quiz Bowl | Jamie Goering |
| Freshman Center Counseling Scheduler | Jennifer Lutz @ 4% |
| AET MEMBERS: | |
| English/LA (4 teachers) | Tom VanBragt |
| Health/9-12th grade PE teachers - 9 teachers (Brown, Remtema, Kowalski, Obrien, Linsley, Wilson, Kruisenga, Cummings, O'Malley) | Stephanie Linsley |
| Math (6 teachers) | Sarah Youngberg |
| Science (4 teachers) | Tim O'Donnell |
| Social Studies (5 teachers) | Brad Keeler |

| Activity | Name |
|--|--|
| Student Council Advisor | Lisa Avram |
| Interact Coordinator | Kelly Gardner |
| Band Director | Brian Phillips |
| Band Director | Mary Claire Reynolds |
| Choir Director | Mandy Scott |
| Orchestra Director | Kyle Pitcher |
| Winter Musical Director | Mandy Scott |
| Yearbook Advisor (included with class) | John Feeley |
| Drama Club | Austin Leader |
| Dramatics (per play) *Fall Play*Spring Musical (underclassmen play) | Krisitin Tomlin - Fall Play; Gayla Fox-Spring Musical (underclassmen play) |
| Dessert Cabaret Director/Coordinator | Mandy Scott |
| Variety Show Director | Spilt between Austin Leader & Kipp Tremlin |
| Debate | no advisor |
| High School Scheduling Counselor | Rachel Kreuze only @ 12% |
| Robotics | John Feeley |
| National Honor Society | Kelly Gardner |
| Telecommunications/TV Studio Director | Kris DeYoung |
| Counseling Dog Handler | Rachel Kreuze |
| | |
| AET MEMBERS: | |
| English/LA (16 teachers) | Steve Story |
| Math (11 teachers) | Tina Shutich |
| Science (11 teachers) | Cori Schoenborn |
| Social Studies (10 teachers) | Ben Watson |
| Foreign Language (10 teachers) | Kristyn Lombardo |
| Special Education (8 teachers) (9-12 bldgs) | Nolan Smith |
| Elective group #1 - grades 9-12 art, theater, band, choir, orchestra (9 teachers) (Phillips, Reynolds, Dorn, Pitcher, Scott, Todd, Urquart, Woycehoski, Leader/Open art Position) | Brian Phillips |
| Elective group #2 - grades 9-12 Business Communication, Family Consumer Science and Tech Ed (12 teachers) (Campbell, Clancy, Greenland, Jacobs, Richardson, Schram, Abissi, Burkholder, Deuel, Fike, Dominiak, Henderson) | Stephanie Campbell |
| Counselors (4 counselors) | Rachel Kreuze |
| Ferris State Early College Teachers (2%) | Lindsey Burton, Mitch Gathercole, Dan Modderman, Steve Story |
| K-12 District Odyssey of the Mind Coordinator | Amanda Merrill |
| OTHER (not included in this but included in new contract) | |
| Music Director for Winter Musical | Mandy Scott |
| Pit Director for Musical (utilize for Music Director of Spring Musical) | Mandy Scott |
| Not utilziing Pit Director for Musical this year. | |
| Music Director for Spring Musical | Mandy Scott |
| | |

| River Valley 2025-2026 Extra Duty Recommendations | ra Duty Recommendations |
|---|-------------------------|
| Activity | Name |
| AET Team Member(s): | Jacob Grasley |
| | |
| Lead Teacher | Jacob Grasley |

| Special Services 2025-2026 Extra Duty Recommendations | ktra Duty Recommendations |
|---|---------------------------|
| Activity | Name |
| AET MEMBER(S): | |
| Elem Resource Deptartment Lead (9 | |
| teachers) | Michelle Corey |



Human Resources Department

Dr. Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6554 · Fax: 616.863.6355

Memorandum

To:

Dr. Steven Matthews, Superintendent

From:

Dr. Korie Wilson-Crawford, Assistant Superintendent HR

Date:

October 8, 2025

Subject: REA and RESPA Tentative Agreement Recommendation

Rockford Public Schools continues to demonstrate a strong commitment to collaboration with its employee associations in support of the RAMS XII Strategic Plan. The tentative agreements reached with the Rockford Education Association (REA) and the Rockford Education Support Personnel Association (RESPA) reflect that partnership and reinforce our shared dedication to attracting, retaining, and supporting exceptional staff across the district.

Both attached tentative agreements were overwhelmingly ratified by their memberships, underscoring the mutual trust and respect that guided these negotiations.

Rockford Education Association (REA)

The tentative agreement, effective July 1, 2025, provides:

- A step increase for all staff in 2025–2026.
- A 4.25% increase applied to all steps on the salary grid.
- Starting salary increased to \$50,500 through targeted adjustments in the BA, BA+6, and MA lanes.
- A retroactive payment on the December 19, 2025 pay date.
- A provision to reopen wages for 2026–2027 and a potential midyear review tied to audited FY2025 financial results.

This agreement supports educator retention and competitiveness while maintaining fiscal responsibility.

Rockford Education Support Personnel Association (RESPA)

Effective July 1, 2025, this agreement includes:

- A step increase for all staff in 2025–2026.
- An overall 4.18% increase, allocated across classifications to address market competitiveness.
- Transportation trip rate increased to \$20.00 per hour.
- Retroactive payment on the December 19, 2025 pay date.
- A wage-only reopener for 2026–2027.

The settlement recognizes the essential contributions of support staff and ensures equitable, sustainable compensation across groups.

www.rockfordschools.org

Both agreements are the result of constructive and collaborative negotiations among district leadership, REA, and RESPA. The district extends its sincere appreciation to both associations for their professionalism and partnership, and shared focus on serving the students and families of Rockford Public Schools.

It is recommended that the Rockford Board of Education approve the tentative agreements between Rockford Public Schools and the Rockford Education Association and the Rockford Education Support Personnel Association as presented.

Sincerely,

Dr. Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Tentative Agreement

Between

The Rockford Education Association

And

The Rockford Public Schools

September 23, 2025

This tentative agreement outlines changes to the wage schedule for staff members covered by the Rockford Education Association Master Agreement for the 2025-2026 school year:

- 1. Staff shall be granted a step for the 2025-2026 school year.
- 2. There will be an overall 4.25% increase that will be allocated to all steps on the salary grid effective July 1, 2025.
- 3. The retroactive payment will be made to all eligible employees on the December 19, 2025 pay.
- 4. In addition, there will be increases to Steps 1 and 2 for the BA and BA+6 lanes and Step 1 for the MA lane to increase our starting salary to \$50,500.
- 5. If the FY2025 audited amount comes in better than -\$1,500,000 then the district and the association agree that we will return to the table to allocate a portion of said amount to further addressing market deficits in our grid after the BOE approves the audited year-end figures. Terms will be negotiated in good faith after year end amounts are known only if the circuit is tripped.
- 6. A wage only re-opener has been established for the 2026-2027 school year.

REA President

For RPS

9.27.2025

Date

Date

Tentative Agreement

Between

The Rockford Education Support Personnel Association

And

The Rockford Public Schools

September 17, 2025

This tentative agreement outlines changes to the wage schedule for staff members covered by the Rockford Education Support Personnel Association Master Agreement for the 2025-2026 school year:

- 1. Staff shall be granted a step for the 2025-2026 school year.
- 2. There will be an overall 4.18% increase that will be allocated in the following way across RESPA classifications effective July 1, 2025:
 - a. Food Service: All steps will receive a 6% increase.
 - b. Paraprofessionals: Step 1 through Step 10 will receive a 4% increase; Steps 11+ will receive a 6% increase.
 - c. Maintenance: Step 1 through Step 14 will receive a 3.6% increase; Steps 15+ will receive a 4% increase.
 - d. Custodians: Step 1 through Step 10 will receive a 3.6% increase, Steps 11+ will receive a 6% increase.
 - e. Transportation: Step 1 through Step 10 will receive a 3.6% increase, Steps 11+ will receive a 6% increase.
 - i. The trip rate will increase to \$20.00 per hour.
 - f. Administrative Assistants:
 - i. Class One: All steps will receive a 3.6% increase
 - ii. Class Two: Step 1 through Step 10 will receive a 4% increase, Steps 11+ will receive a 6% increase.
 - iii. Class Three: Steps 1 through Step 10 will receive a 3.6% increase, Steps 11+ will receive a 6% increase.
- 3. The retroactive payment will be made to all eligible employees on the December 19, 2025 pay.
- 4. A wage only re-opener has been established for the 2026-2027 school year.

RESPA President

Date

For RPS

Date



Finance Department

Allison Clements, Assistant Superintendent
Of Business and Operations

350 N. Main Street • Rockford, MI 49341 Phone: 616.863.6555 • Fax: 616.866.1911

Memorandum

To: Dr. Steve Matthews, Superintendent of Schools

From: Allison Clements, Assistant Superintendent of Business and Operations

Date: October 13, 2025

Subject: RHS Stage Turntable Equipment

Rams XII Goal 5.C.2 Modernizing Infrastructure: Ensure the District facilities meet the changing needs of the community and student population, is supported by the addition to the Rockford High School Auditorium of a stage turntable utilized by the RHS students. Due to the specialization of the project, the region only has one provider for this project.

The recommendation is to approve the purchase of the Revolver Apprentice Starter Kit from Creative Conners for \$53,805 with proceeds from the 2019 Bond.

ATC/jg

Attachment

(401) 289-2942 sales@creativeconners.com www.creativeconners.com



Estimate

ADDRESS

Rockford Public Schools Rockford Public Schools

4100 Kroes St NE

Rockford, MI 49341

Abbie Hackney

SHIP TO

Gayla Fox

Rockford Public Schools

4100 Kroes St NE

Rockford, MI 49341

ESTIMATE

EXPIRATION

7054

DATE

09/02/2025

DATE

10/02/2025

SALES REP

| PRODUCT/SERVICE | DESCRIPTION | | QTY | RATE | AMOUNT |
|--|---|----------|-----|-----------|-------------|
| Revolver Apprentice Starter Kit - L15-30 | Complete turnkey starter kit with Revolve machine. 1 - Revolver Apprentice Machine 1 - Stagehand Apprentice 5HP 1- Apprentice Motor Cable 50' 1- Pro / Apprentice Signal Cable 50' 1 - Spikemark Console 1 - Showstopper 4 Base 1 - Ethernet Cable - 10' 1 - Half-Ethercon Ethernet Cable - 10' 1 - Half-Ethercon Ethernet Cable - 25' 1 - Ethernet Switch 16/24 port 1 - Power Cable - 25' (L15-30) 1 - Showstopper Cable - 25' | y. | 1 | 53,115.00 | 53,115.00 |
| Shipping | Freight and packaging fees *Delivery requires loading dock or fork | lift | 1 | 690.00 | 690.00 |
| Payment terms are "Pre-pay" Extended Warranty available. | | SUBTOTAL | | | 53,805.00 |
| extended warranty available. | | TAX | | | 0.00 |
| | | TOTAL | | | \$53,805.00 |

Accepted By

Accepted Date



Jun 26, 2025

Gayla Fox Rockford Public Schools 4100 Kroes St NE Rockford, MI 49341

To Whom It May Concern:

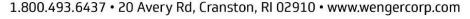
This letter is to confirm that Creative Conners, a part of Wenger Corporation, is the sole manufacturer, vendor, and rental agent for Stagehand motion controllers, Spikemark automation software, Showstopper emergency stop products, along with our catalog of stage machinery including Pushstick winches, Spotline hoists, Revolver turntable machines, and others. The products are designed to work together as a complete stage automation system.

We do not utilize a dealer network or maintain any distribution channels beyond selling directly to our customers.

Please feel free to contact me with any questions.

Sincerely yours,

Abbie Hackney Creative Conners | Wenger Corporation 401-289-2942 x 121 abbie.hackney@wengercorp.com 20 Avery Rd Cranston, RI 02910













Instruction Department Mike Ramm, Assistant Superintendent

350 N. Main Street P Rockford, MI 49341

Phone: 616.863.6556 Pax: 616.866.1911

Memorandum

To: Steve Matthews Ph.D., Superintendent

From: Mike Ramm, Assistant Superintendent of Instruction

Date: October 9, 2025

Subject: Purchase of Student Furniture for Edgerton Trails Elementary

Dr. Matthews,

For the past two years, Rockford Public Schools has continued making progress at updating furniture throughout our district. As you recall, the furniture purchase is part of the 2019 Bond to enhance district learning environments. To date, each of our elementary and both of our middle schools have been fully equipped with new student furniture. Furniture installation at Rockford Freshman Center and Rockford High School is scheduled for the summer of 2026.

When completing the elementary project last spring, we took inventory of all available furniture in every elementary building before finalizing the order to Roguewood, our last elementary school to receive furniture. This included pieces of furniture that were not being used in buildings, as well as furniture that was housed in our maintenance department to supply district needs. Significant monies were saved by using already purchased furniture for a portion of the Roguewood order, however, when the 2025/26 class sections around the district were finalized, it was necessary for us to use two additional furniture sets from from Edgerton Trails to supply Roguewood's final counts. As a result, I am requesting a backfill order of two elementary classroom sets for Edgerton Trails.

The budget total for the furniture is \$46,652 and details are outlined in the attached packets. This will complete the purchases of elementary classroom sets of furniture.

At Monday's meeting we will be seeking board approval of the budget to move forward. If you have any questions or require further information, please do not hesitate to contact me.

Thank you,

Mike Ramm



Interphase Interiors

415 Leonard ST NW Suite 110 Grand Rapids, MI 49504 Phone: 616-245-0800 Fax: 616-245-3974

Quote #

8/11/2025

Sold To:

RPS Crestwood Elementary

6350 Courtland Dr NE,

Rockford 49341 MI

Contact: Jerrad Reickard

Email: Jreickard@rockfordschools.ora

Ship To:

RPS Crestwood Elementary

6350 Courtland Dr NE.

Rockford MI 49341

Contact Jerrad Reickard

Email: Jreickard@rockfordschools.org

RPS EDGERTON ELEMENTARY - OTTOMAN ADDS QT

Sales Person: RACHEL BRICK

Price Item Qty. Product Unit Extended

A WING CLASSRM

FK501-18X15X14-Z, GR3, ALP, \$277.68 \$1,110.72 1 4

DTX_ALPHABET-IRON A WING CLASSRM Log ottoman 18x15x14

> Subtotal for: A WING CLASSRM \$1,110.72

C WING CLASSRM

\$277.68 \$1,110.72 FK501-18X15X14-Z, GR3, ALP,

DTX_ALPHABET-IRON C WING CLASSRM

Log ottoman 18x15x14

Subtotal for: C WING CLASSRM \$1,110.72

SERVICES

INSTALL 6 1 \$450.00 \$450.00

SERVICES Delivery, Install & Trash Removal during normal hours M-F 7AM-3PM for

above product.

No stair-carry or removal/disposal of existing product.

Subtotal for: **SERVICES** \$450.00 Price

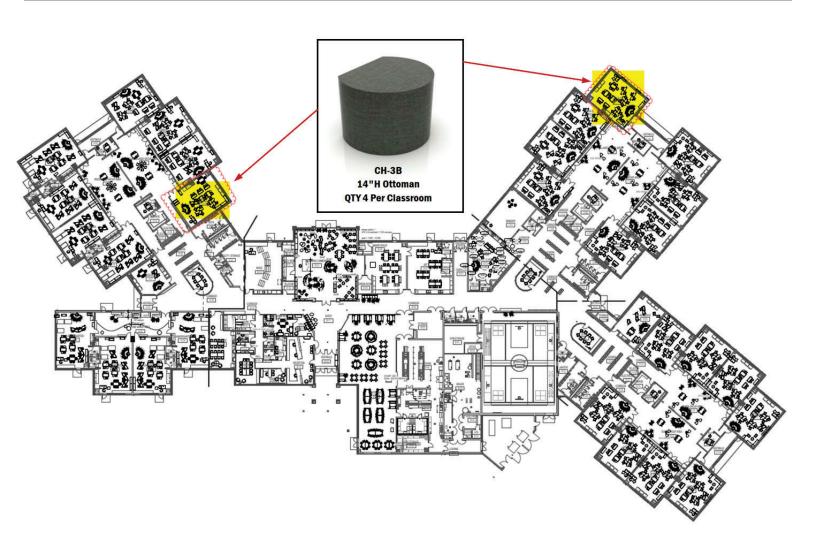
Item Qty. Product

Unit Extended

Sub Total: \$2,671.44

Tax: \$0.00

Total: \$2,671.44



Price

Item Qty. Product Unit Extended

Terms & Conditions - Interphase Office Interiors, Inc.

Payment Terms

Interphase, Inc. shall make every effort to deliver and install all products as quickly as possible. However, any delivery and/or installation dates quoted to Customer are approximate and the Interphase obligation shall be only to deliver and/or install the products within a reasonable time. Also, due to certain factory shipment schedules, it is possible that Interphase will be able to deliver and install only portions of the job at a time. Therefore, payment shall be made in accordance with the following terms:

- 1. All prices are FCA manufacturer point of shipment unless otherwise specified.
- 2. Terms are net 10 days from date of invoice. Customer will be invoiced for items as delivered. In no case is payment to be withheld for acceptable products should any portion of the job be unacceptable or undelivered. If any products are unacceptable or undelivered, the Customer must pay the balance of the invoice within 10 days, but may withhold the lesser amount of 10% of the total invoice or the value of the unacceptable products. The remaining balance is due 10 days after final delivery.
- 3. All materials are subject to Michigan State Sales Tax or other applicable State Sales Tax.
- 4. Interphase requires a deposit equaling 50% due at time of order (100% deposit for COM & COL). Said deposit will be applied to Customer's account until such product is delivered and invoiced. Each invoice, less its proportionate share of the deposit, will be due and payable according to the above terms and conditions. Other progress payments, as well as a deposit for delivery and/or installation, may be required throughout the order cycle depending on specific circumstances for each Buyer and order.

 5. All orders are subject to credit approval.
- 6. An order is not cancelable once the order is confirmed by the vendor or manufacturer of the product, regardless of whether such confirmation is provided to Customer. Quick ships and fabric orders are not cancelable.
- 7. Customer agrees that the seller may pass through to Customer any charges, costs or fees that it incurs as result of Customer paying Seller through use of a credit card, debit card, credit facility or wire fees, and that such passed through charges, costs or fees may be subject to sales or use tax.
- 8. If Customer is unwilling or unable to accept delivery or installation of the products according to the specified schedule, the products will be stored at Customer's expense. Customer agrees to be invoiced for 100% of the invoice, to be paid within 10 days. In addition, Customer shall pay a warehouse charge payable monthly beginning after 30 days of warehouse storage. Extra handling of product will be charged at our normal hourly rate. This could be a result of Customer's site not being ready or site conditions that impair installation.
- 9.Interphase retains, and Customer hereby grants to Interphase, a security interest in the products to secure the purchase price therefore. The products shall remain personal property regardless of being fixed to any real property. If Customer defaults in the payment of the purchase price when due, Interphase shall have all rights and remedies granted by the Uniform Commercial Code. A finance charge of 1.5% per month (annual percentage rate 18%) will be charged on all past due balances. Customer shall pay all collection costs and attorney's fees in the event that the debt or any part thereof is referred to a collection agency or attorney.

General Terms

- 10. The quotation contained herein has been reviewed and approved by an authorized Customer representative for correct product, fabric, finishes and quantities. In addition, Interphase must have the opportunity to physically take its own measurements of the space to assure accuracies of custom ordered products. If actual measurements are not possible and Interphase must order from construction drawings and they are inaccurate, any extra expenses are Customer's responsibility. Any services rendered to Customer to change or modify the specification and layout before or during installation will be charged to Customer at prevailing rates. If such changes or modifications result in additional products, parts, materials or labor, they will be billed to Customer at prevailing rates. A restocking fee, based on product cost and vendor policies, will be assessed on all changes made after acknowledgement date, or for any product cancellations.
- 11. Customer acknowledges that the products are manufactured by others. AS BETWEEN CUSTOMER AND INTERPHASE, THE GOODS ARE OTHERWISE "AS IS WHERE IS" WITH ALL FAULTS AND INTERPHASE MAKES NO EXPRESS, IMPLIED OR STATUTORY WARRANTIES, ALL OF WHICH ARE DISCLAIMED AND EXCLUDED BY INTERPHASE INCLUDING, WITHOUT LIMITATION, ANY WARRANTY OF MECHANTABILITY, NON-INFRINGMENT, SUITABILITY FOR A PARTICULAR PURPOSE OR USE, EXCEPT THOSE MADE BY THE MANUFACTURER OF THE PRODUCTS. No third party, including any employee or agent of Interphase, is authorized to

Price

Item Qty. Product Unit Extended

make any representation, promise, or warranty concerning the goods and any statements made by those parties are not binding on Interphase unless in writing signed by an authorized representative of Interphase. Any technical advice furnished by Interphase or its employees or agents is for Customer's convenience only and Interphase assumes no obligation or liability for the advice given or the results obtained from that advice. Any claim must be made to Interphase in writing within five (5) days after delivery or installation of the products and if no claim is received by Interphase, Customer will have waived any such claim.

- 12. No liability shall accrue against Interphase as a result of breach of terms and conditions caused by any strike, act of God, lockout, accident, or delay beyond its control.
- 13. Merchandise shipped direct to Customer will be the responsibility of Customer except as otherwise agreed in writing. The receiving Customer is responsible to inspect merchandise immediately upon receipt and file any necessary freight claims with freight provider.

Installation & Delivery Terms

- 14. Delivery and installation charges will be billed to Customer by separate invoice. Delivery and installation charges are not incurred by Customer until such services are provided by Interphase.
- 15. Change of Scope Before or during installation, Customer may request additional services outside of the original project scope. A signed Change Order is required before additional services can commence. Layout changes during installation may result in additional product needs that could cause delays in the completion of the furniture installation and may result in additional charges.
- 16. Floor Protection Interphase will provide necessary floor protection per building requirements. If other specific or extraordinary protection is needed, Customer must notify Interphase before the work begins.
- 17. Electrical Work Unless specifically indicated, electrical work in the following areas is not included:
- a. Electrical Wiring to the Space
- b. Hardwiring of Feeds
- Interphase can make arrangements for these services and Interphase will bill Customer accordingly.
- 18. Delivery Free and clear access to docks and elevators for deliveries is required. Special arrangements or considerations must be noted prior to accepting the service proposal. Carry up delivery will result in additional charges.
- 19. Work Environment Free and clear access to the work site for delivery, staging and installation is required. Electricity, heat, hoisting, lighting and elevator service will be furnished as required without charge to Interphase. Floors covered by this proposal shall be smooth, level and free from debris, and concrete subject to dampness shall be waterproofed prior to delivery and installation of merchandise.
- NOTE: Furniture deliveries/installations should not be performed side-by-side with other construction trades. The overlap in building construction and furniture installation increases the potential of additional costs brought about due to the quantity of personnel and equipment with simultaneous deadlines. Any damage caused by other trades will be the Customer's responsibility.
- 20. Working Hours Normal delivery and installation services (including drive time) are conducted between the hours of 7:00 AM and 4:00 PM Eastern Time, Monday through Friday, excluding holidays. Services performed times and/or days other than normal may result in additional charges which may or may not include overtime billed at 1.5 times standard billing rates.
- 21. Staging Areas Staging areas will be provided by Customer on the same floor and within the workspace.
- 22. Timeframes Changes in the number of days allowed to complete the delivery and installation may result in additional charges.
- 23. Rework Preparation Workstations, files, drawers, etc. shall be emptied/boxed/clear of space before the arrival of installation crews.
- 24. Trash Removal Interphase will remove and discard trash related to the delivery and installation of furniture.
- 25. Final Cleaning Interphase will wipe down the installed furniture after installation. Excessive cleaning necessary due to debris and dust by other trades is not included.
- 26. Punch List Interphase will provide a project punch list to Customer upon significant completion of the installation.
- 27. Interphase will not be liable for damages not caused by its actions or negligence.
- 28. Insurance Interphase will carry public liability, worker's compensation, property damage and automobile/truck insurance. Fire, tornado,
- earthquake, flood, vehicle, general liability and other causality insurance related to the job site, the product, or the transit of the

| e time ownership passes to Customer, under these Te | quired at time of order entry. |
|---|--------------------------------|
| ustomer Signature | Date |
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CRAND BARIDS

217 Cesar E Chavez SW, Suite 200 Grand Rapids, MI 49503 Phone: 616.458.6322 Fax: 616.458.1117 **FORT WAYNE**

104 W Superior, Suite A Fort Wayne, IN 46802 Phone: 260.423.3482 TRAVERSE CITY

10850 E Traverse Highway, Suite 400 Traverse City, MI 49684 Phone: 231.360.9694 **KALAMAZOO**

155 West Michigan Ave, Suite 1501 Kalamazoo, MI 49007 Phone: 269.342.3919 Quotation: 250102 Quote Date: 08/06/25 Customer: R3280

Terms: NET DUE WITH INVOICE
Custer Salesperson: LANA VOELKER

Quote To:

Accounts Payable
ROCKFORD PUBLIC SCHOOLS
350 N. MAIN STREET
ROCKFORD MI 49341

Ship To:

Edgerton Trails Elementary 9605 Edgerton Ave NE ROCKFORD MI 49341

accountspayable@rockfordschools.org

Tax F38601986

Edgerton Trails_Classroom Add 2nd Gr

Quote valid for 30 days, subject to change thereafter due to current Supply Chain conditions. This is a special order restocking fees could apply if cancelled/returned. Credit cards will incur 3% processing fee if combined invoices total over \$10,000

The prices quoted in this bid are based on current governmental laws and regulations.

In the event of any changes in laws, regulations, tariffs, taxes, or other governmental mandates that increase the cost of goods, materials, or services, the seller reserves the right to adjust pricing accordingly.

Any such price adjustments will be communicated in writing and supported by relevant documentation.

| Des | cription | | Quantity | Unit Price | Extended Price |
|-----|---|--|----------|------------|----------------|
| 1 | | | 10 | 118.00 | 1,180.00 |
| 2 | FK007-18X3 Fabric: Designtex A Pistachio FOMCOREL Tag For | | 10 | 118.00 | 1,180.00 |
| 3 | ST18FS - Ro Paint Option G: Graphite FLEETWOO Tag For | paint | 8 | 243.60 | 1,948.80 |
| 4 | TS4WPERL | NGE - 25 1/2" H Lounge Height Personal Table | * 2 | 332.12 | 664.24 |

Size Option: Modular Depth: 18.00000



GRAND RAPIDS

217 Cesar E Chavez SW, Suite 200 Grand Rapids, MI 49503 Phone: 616.458.6322 Fax: 616.458.1117 **FORT WAYNE**

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TRAVERSE CITY

10850 E Traverse Highway, Suite 400 Traverse City, MI 49684 Phone: 231.360.9694

KALAMAZOO

155 West Michigan Ave, Suite 1501 Kalamazoo, MI 49007 Phone: 269.342.3919 Quotation: 250102 Page 2 / 3 (cont'd)

| Desc | cription | Quantity | Unit Price | Extended Price |
|------|--|----------|------------|----------------|
| 4 | Width: 24.00000 | | | |
| | Top Finish: Woodgrain HPL 2511 - WINTER ON MAPLE | | | |
| | Base Type: Column | | | |
| | Base Finish: Textured Paint 7241 - ARCTIC WHITE | | | |
| | STEELCASE | | | |
| | Tag For TB-7 | | | |
| | 1 per classroom | | | |
| 5 | FREIGHT - freight on FW | 1 | 225.00 | 225.00 |
| | FLEETWOOD | | | |
| 6 | DELIVERY & INSTALLATION DURING NORMAL BUSINESS HOURS (LOT) | 1 | 428.00 | 428.00 |
| Quo | tation Totals | | | |
| Sub | Total | | | 5,626.04 |
| STE | ELCASE Steelcase SURCHARGE | | | 36.10 |
| War | ehouse Handling Fee | | | 124.33 |
| | ETWOOD FW SURCHARGE | | | 21.44 |
| | ycle/Refuse Fee | | | 49.73 |
| | (EXEMPT - GOVERNMENT | | | 0.00 |
| | CHIGAN – NON TAXABLE | | | 0.00 |
| Gra | nd Total | | | 5,857.64 |

^{*} Steelcase Surcharge

End of Quotation



217 Cesar E Chavez SW, Suite 200 Grand Rapids, MI 49503 Phone: 616.458.6322 Fax: 616.458.1117

FORT WAYNE

Fort Wayne, IN 46802 Phone: 260.423.3482

TRAVERSE CITY

Traverse City, MI 49684 Phone: 231.360.9694

KALAMAZOO

104 W Superior, Suite A 10850 E Traverse Highway, Suite 400 155 West Michigan Ave, Suite 1501 Kalamazoo, MI 49007 Phone: 269.342.3919

Quotation: 250102 Page 3 / 3 (cont'd)

Quotes are subject to the Terms and Conditions found on our website custerinc.com/terms.

These terms are considered to be the most recent and take precedent over any other previously written or implied terms. By proceeding, you acknowledge that you have read and agree to the terms.

Job site will be clean and clear of all obstructions prior to installation. Buyer will provide adequate facilities and space for unloading, staging, moving, handling and storing product at job site. Buyer will furnish electrical current, heating, lighting, and elevator service at job site without charge to Seller. If the job site is not available on the mutually agreed upon customer required date, charges will be assessed to the Buyer for additional handling or redirecting of product at standard hourly rates or actual charges if performed by a third party. Any special packaging, handling, or storage at other than Seller's warehouse that is required, but that had not been provided in the quotation, will be invoiced to Buyer.

| Name | Title |
|-----------|-------|
| | |
| | |
| Signature | Date |

Quotation

Quote Number 0200284078

Customer Rockford Public Schools

350 North Main Rockford MI 49341 United States

Contact Ronda Oosting

Project RPS-Edgerton Trails ES 2.Grade

Date Quoted 08/05/2025

Inside Sales Contact Kirsten Suberg

**** 704-378-6500

k.suberg@vsamerica.com

Territory Manager Christine Debrot

c.debrot@vsamerica.com

Contract Omnia Partners Region 4 ESC (R240118)

Contract # R240118

To Whom It May Concern:

Please note the following pricing has been presented in Omnia Partners Region 4 ESC Contract NET values, based on the stated models, colors, finishes, and quantities. Any alterations will be subject to updated pricing.

Pricing is valid for 30 days* for projects delivering within 9 months of the receipt of a complete PO. Orders with delivery requirements outside of 9 months must be requoted. Please discuss specific project requirements with your VS America Territory Manager.

Factory-direct orders qualify for free shipping if the total LIST amount of the order is over \$150,000 USD. Freight charges do apply for any orders fulfilled from the VS America Stock / Quickship Program. Please refer to the Customer Freight Terms document, Omnia Region 4 Freight Terms, for a complete list of exclusions and restrictions.

Installation is not included in unit pricing.

Please check all details prior to submitting an order. Where details have been left unspecified in the request, default selections have been quoted. If you have any questions, please contact your Inside Sales Representative or Territory Manager at the numbers shown above.

Best Regards,

VS America Inc.

*Barring the announcement of a formal price increase.

08/07/2025 http://vsamerica.com/ (0200284078) Page 1/5

| Model/Description | | | Quantity | Unit Net Price | Extended pric |
|--|--|--|----------|----------------|---------------|
| 33400 | | | 32 | \$ 153.40 | \$ 4,908.8 |
| JUMPER Air Active, chair with polypropylene se backrest shell | at an | d | | | |
| 204 seat height | 038 | 38cm size red | | | |
| 230 metal color | 063 | anthracite | | | |
| 280 seat / backrest plastic | 073 | black grey | | | |
| 500 glides / castors | 001 | plastic glides | | | |
| 903 packaging | 002 | with export protection | | | |
| Unit List Price \$ 295.00 | | | | | |
| Discount (%) 48.00000 | | | | | |
| Article MID 33400-01072 | | | | | |
| 03825 Hokki, plastic stool for active sitting | | | 12 | \$ 109.20 | \$ 1,310.4 |
| 204 seat height | 038 | 38cm size red | | | |
| 290 color | | dark-grey | | | |
| 281 seat type / finish | | Foam overlay | | | |
| 903 packaging | | with export protection | | | |
| Unit List Price \$ 210.00 | 002 | with export protection | | | |
| Discount (%) 48.00000 | | | | | |
| Article MID 03825-00061 | | | | | |
| 33537 | | | 2 | \$ 338.00 | \$ 676.0 |
| JUMPER Air Move KiGa, swivel chair, | | | | | |
| gas-spring height adjustment from 34.8-43.7cm | ١, | | | | |
| polypropylene seat and backrest shell size L, with piggy-back suspension | | | | | |
| 230 metal color | 063 | anthracite | | | |
| 280 seat / backrest plastic | | black grey | | | |
| 500 glides / castors | | soft castors, height +2,5cm | | | |
| 903 packaging | | with export protection | | | |
| Unit List Price \$ 650.00 | | | | | |
| Discount (%) 48.00000 | | | | | |
| Article MID 33537-01043 | | | | | |
| 01440 | | | 12 | \$ 382.20 | ¢ 4 506 4 |
| Shift+ Base freeform student's table, convex, sta | ackah | le. | 12 | \$ 362.2U | \$ 4,586.4 |
| 4-leg frame with black end caps and center fram | | le, | | | |
| table top WxD 96.8x54/39.1cm 205 table height | 064 | 64cm size red | | | |
| 205 table lieight | | white RAL 9016 | | | |
| 230 metal color | 091 | | | | |
| 230 metal color 348 top | | Chipboard laminated | | | |
| 348 top | 055 | Chipboard laminated | | | |
| | 055 190 | Chipboard laminated 19mm natural maple laminate | | | |
| 348 top 209 thickness | 055 190 028 | 19mm | | | |
| 348 top 209 thickness 356 color laminate | 055 190 028 041 | 19mm natural maple laminate | | | |
| 348 top 209 thickness 356 color laminate 500 glides / castors | 055 190 028 041 | 19mm natural maple laminate 2 castors, 2-component glides | | | |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging | 055 190 028 041 | 19mm natural maple laminate 2 castors, 2-component glides | | | |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 | 055 190 028 041 | 19mm natural maple laminate 2 castors, 2-component glides | | | |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 | 055 190 028 041 002 | 19mm natural maple laminate 2 castors, 2-component glides with export protection | 12 | \$ 382.20 | \$ 4,586.4 |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 | 055 190 028 041 002 | 19mm natural maple laminate 2 castors, 2-component glides with export protection | 12 | \$ 382.20 | \$ 4,586.4 |
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| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height | 055 190 028 041 002 ttacka | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red | 12 | \$ 382.20 | \$ 4,586.4 |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height 230 metal color | 055 190 028 041 002 ttacka ee, | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red white RAL 9016 | 12 | \$ 382.20 | \$ 4,586.4 |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height 230 metal color 348 top | 055 190 028 041 002 ttacka ie, 064 091 055 | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red white RAL 9016 Chipboard laminated | 12 | \$ 382.20 | \$ 4,586.4 |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height 230 metal color 348 top 209 thickness | 055 190 028 041 002 ttacka ee, 064 091 055 190 | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red white RAL 9016 Chipboard laminated 19mm | 12 | \$ 382.20 | \$ 4,586.4 |
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| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height 230 metal color 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 | 055 190 028 041 002 ttacka ee, 064 091 055 190 028 041 | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red white RAL 9016 Chipboard laminated 19mm natural maple laminate 2 castors, 2-component glides | 12 | \$ 382.20 | \$ 4,586.4 |
| 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging Unit List Price \$ 735.00 Discount (%) 48.00000 Article MID 01440-01475 01441 Shift+ Base freeform student's table, concave, s 4-leg frame with gray end caps and center fram table top WxD 98.5x54/38.9cm 205 table height 230 metal color 348 top 209 thickness 356 color laminate 500 glides / castors 903 packaging | 055 190 028 041 002 ttacka ee, 064 091 055 190 028 041 | 19mm natural maple laminate 2 castors, 2-component glides with export protection ble, 64cm size red white RAL 9016 Chipboard laminated 19mm natural maple laminate 2 castors, 2-component glides | 12 | \$ 382.20 | \$ 4,586.4 |

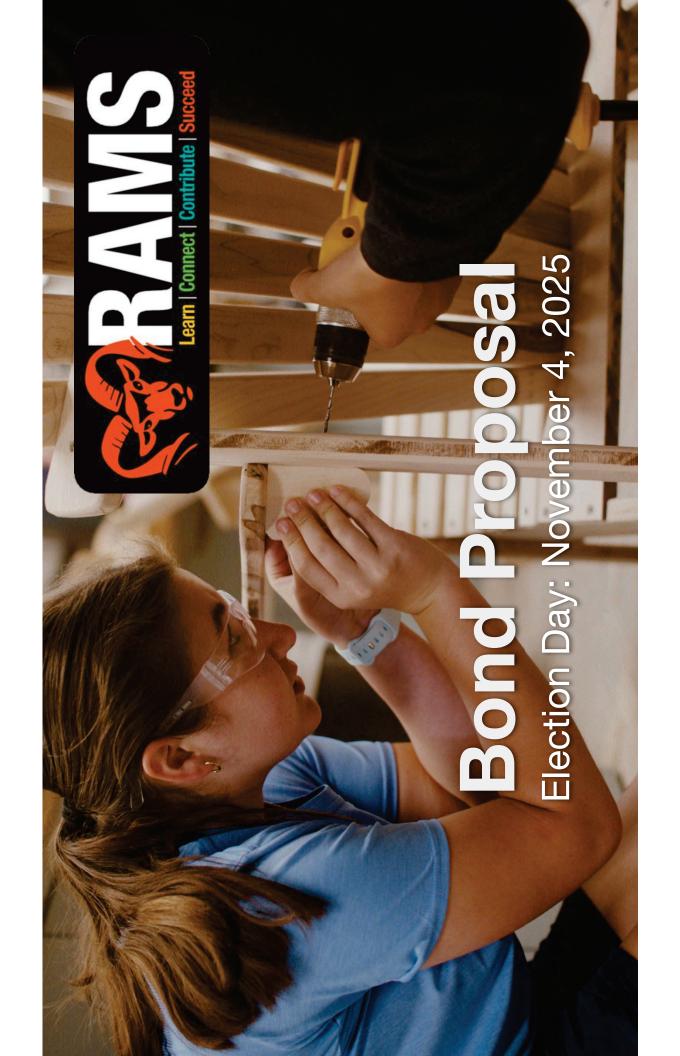
| n | Model/Description | | | Quantity | Unit Net Price | Extended price |
|---|--|---------------|-------------------------------|----------|----------------|----------------|
| | 21095 | | | 4 | \$ 481.00 | \$ 1,924.00 |
| | LiteTable-ST, lightweight construction to | ble, stackabl | e, | | | |
| | circular steel tube frame, table weight 22 | 2.5 kg | | | | |
| | 205 table height | 064 | 64cm size red | | | |
| | 230 metal color | 091 | white RAL 9016 | | | |
| | 348 top | 055 | Chipboard laminated | | | |
| | 209 thickness | 190 | 19mm | | | |
| | 356 color laminate | 028 | natural maple laminate | | | |
| | 439 table top edge | | 2.5mm plastic, r= 2.5mm | | | |
| | 440 laminate color table top edge | 028 | natural maple laminate | | | |
| | 500 glides / castors | 041 | 2 castors, 2-component glides | | | |
| | 903 packaging | 002 | with export protection | | | |
| | NAVI JAIL | 0 | | | | |
| | | .0 cm | | | | |
| | Depth 80. | 0 cm | | | | |
| | Unit List Price \$ 925.00 | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | Article MID 21095-01076 | | | | | |
| | 23002 EcoTable-R, table, four-legged round tul | oe frame | | 4 | \$ 361.40 | \$ 1,445.6 |
| | 205 table height | | 76cm size blue | | | |
| | 230 metal color | 091 | white RAL 9016 | | | |
| | 348 top | 055 | Chipboard laminated | | | |
| | 209 thickness | 190 | 19mm | | | |
| | 356 color laminate | 028 | natural maple laminate | | | |
| | 439 table top edge | 002 | 2.5mm plastic, r= 2.5mm | | | |
| | 440 laminate color table top edge | 028 | natural maple laminate | | | |
| | 500 glides / castors | 040 | 2-component glides | | | |
| | 903 packaging | | with export protection | | | |
| | | | | | | |
| | | .0 cm | | | | |
| | Depth 50. | 0 cm | | | | |
| | Unit List Price \$ 695.00 | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | Article MID 23002-01079 | | | | | |
| 8 | 23088 | | | 2 | \$ 650.00 | \$ 1,300.0 |
| | EcoTable-R, half-circle table, four-legged round tube frame, dia. 160cr | n | | | | |
| | 205 table height | 064 | 64cm size red | | | |
| | 230 metal color | 091 | white RAL 9016 | | | |
| | 348 top | 055 | Chipboard laminated | | | |
| | 209 thickness | 190 | 19mm | | | |
| | 356 color laminate | 028 | natural maple laminate | | | |
| | 439 table top edge | | 2.5mm plastic, r= 2.5mm | | | |
| | 440 laminate color table top edge | 028 | natural maple laminate | | | |
| | 500 glides / castors | | 2-component glides | | | |
| | 903 packaging | 002 | with export protection | | | |
| | Unit List Price \$ 1250.00 | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | Article MID 23088-01193 | | | | | |

| m | Model/Description | | | Quantity | Unit Net Price | Extended price |
|---|---|--------------|--------------------------------|----------|----------------|----------------|
| | 21095 | | | 2 | \$ 482.04 | \$ 964.08 |
| | LiteTable-ST, lightweight construction tab | e, stackab | e, | | | |
| | circular steel tube frame, table weight 22.5 | kg | | | | |
| | 205 table height | 064 | 64cm size red | | | |
| | 230 metal color | 091 | white RAL 9016 | | | |
| | 348 top | 055 | Chipboard laminated | | | |
| | 209 thickness | 190 | 19mm | | | |
| | 356 color laminate | 028 | natural maple laminate | | | |
| | 439 table top edge | 002 | 2.5mm plastic, r= 2.5mm | | | |
| | 440 laminate color table top edge | 028 | • | | | |
| | 500 glides / castors | 040 | | | | |
| | 903 packaging | 002 | with export protection | | | |
| | Width 120.0 | cm | | | | |
| | Depth 80.0 | cm | | | | |
| | Unit List Price \$ 927.00 | | | | | |
| | | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | Article MID 21095-01107 | | | | | |
| | | | | | | |
| | 45320 | | | 2 | \$ 1,887.60 | \$ 3,775.20 |
| | Shift+ Landscape low cabinet, 2 intermedia | ate partitio | ns, | | | |
| | for up to 3 rows with shelf inserts or with g | | S, | | | |
| | each for a maximum of 8 plastic boxes 7.5 | cm high or | | | | |
| | 4 plastic boxes 15cm high per row | | | | | |
| | 506 sliding handle | 009 | 2 sliding handles | | | |
| | 237 metal color handle | 091 | white RAL 9016 | | | |
| | 340 body | 001 | chipboard décor | | | |
| | 341 body color laminate | 028 | natural maple laminate | | | |
| | 344 base type | 029 | mobile, spec.castors, d= 10cm | | | |
| | 361 finished back | 022 | • | | | |
| | 362 color finished back | 091 | white RAL 9016 | | | |
| | 505 equipment | | with magnet for linking | | | |
| | 544 Row 1 | 016 | plast. boxes 7.5cm high transl | | | |
| | 545 Row 2 | 016 | plast. boxes 7.5cm high transl | | | |
| | 546 Row 3 | 016 | plast. boxes 7.5cm high transl | | | |
| | 903 packaging | 002 | with export protection | | | |
| | | 5.5 cm | | | | |
| | • | 5 cm | | | | |
| | Depth 42 | 5 cm | | | | |
| | Unit List Price \$ 3630.00 | | | | | |
| | | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | Article MID 45320-01104 | | | | | |
| | | | | | | |
| | 45412 | | | 4 | \$ 1,664.00 | \$ 6,656.0 |
| | SpaceWalk, Triple-Standard storage modu | | | | | |
| | rectangular tubular frame, with 4 castors, rails, each for 9 single or 4 double, 3 triple | | | | | |
| | W/H/D 105.8x99.6x48.3cm | or z quad | boxes, | | | |
| | - | | | | | |
| | 544 Row 1 | | receives 6" (+3") bins clear | | | |
| | 545 Row 2 | | receives 6" (+3") bins clear | | | |
| | 546 Row 3 | | receives 6" (+3") bins clear | | | |
| | 231 metal color frame | | white RAL 9016 | | | |
| | 348 top | | steel | | | |
| | 238 metal color top | | white RAL 9016 | | | |
| | 903 packaging | 002 | with export protection | | | |
| | Unit List Price \$ 3200.00 | | | | | |
| | Discount (%) 48.00000 | | | | | |
| | | | | | | |
| | Article MID 45412-01095 | | | | | |

| \$ 38,123.20 | Total |
|--------------|---------------------------------|
| \$ 1,650.00 | Shipping (Rockford, MI 49341) |
| \$ 3,055.00 | Installation |
| \$ 1,285.32 | Tariff Recovery Charge (4%) |
| \$ 32,132.88 | Subtotal |
| | |

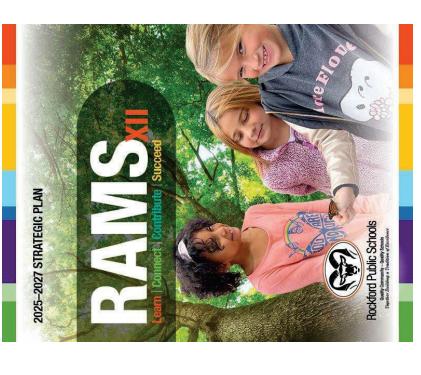
Payment Terms: Net 30 days

Please send POs to: orders@vsamerica.com



Catalyst for the bond

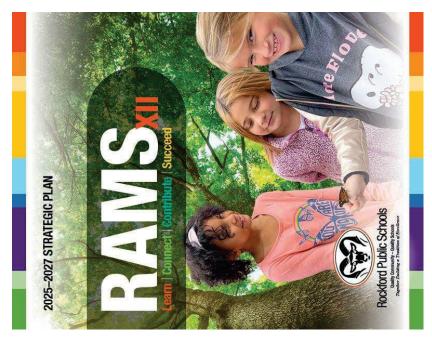
- Strategic planning process RAMS XII
- Community survey
- Over 3000 participants
- Focus groups
- Community
- Parents
- Students
- Staff
- Board review
- Adoption of RAMS XII August 2024
- Pillar 5 Organizational Effectiveness
- Facility enhancement
- Planning for the future
- Modernizing infrastructure
 - Facility access



Catalyst for the bond

- Facility assessment
- Architect and construction management team
- Walked every building
- Talked with staff and administrators
- Developed comprehensive facility assessment
- Community committee
- Representative of the community

- 3 board members 5 community members 6 parents representing all levels
 - 2 administrators
- Created recommendation for the board
- **Board review**
- 2 board meetings
- Ballot language approved
 - August



Michigan School Finance

Michigan schools are financed in three ways:

State and local funds

School aid fund (primary sources)

Sales tax

State education property tax

Non-homestead tax

Lottery revenue

Enhancement millage/Section 18

Supplies

People

and

Federal funding

Primarily "Title" funds

Special education

At-risk

English language learners CTE

Local millages Technology, o

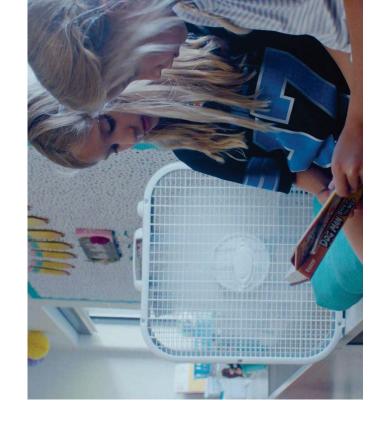
Facilities,

Buses

Bonds Sinking funds Enhancement

Michigan School Finance

- Why do Michigan schools use bonds?
- Fund capital projects
- Bonds provide cash upfront for major projects
 - Demonstrates support of the community because they are voter-approved
- Avoid using operational funds
 - Spread cost over time
- Are there disadvantages to bonds?
- Financing through bonds incurs interest



Bond Proposal Overview

- Rockford's current millage rate is 7 mills
- Rockford had a millage rate of 8.5 mills in
- That was reduced to 7 mills when the community supported the 2019 bond
- Current request is to keep the millage rate at
- Zero mill increase over the current 2025 debt millage rate
- current level 7 mills for school construction, The tax rate for taxpayers will remain at its technology, buses
 - improvements to our 14 school buildings & Providing \$230 million for district-wide
- Proposal Pillars:
- Building for the Future Advancing Excellence

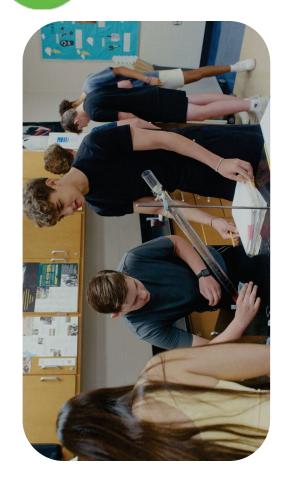


BUILDING FOR THE FUTURE

Providing safe and functional spaces that support learning

- Add air conditioning all remaining schools
- Improve safety and security electronic door locks for all classrooms
- **Enhance entry circulation and safety** improve students experience and strengthen security at Rockford HS and East Rockford MS
- Gym or cafeteria additions all remaining elementary schools that have a combined gym and cafeteria
- Aging infrastructure mechanical, electrical, plumbing, roofs, and outdated systems
- Enhance outdoor facilities to improve community experience restrooms, seating, entry/exit
- Update technology infrastructure
- Playground equipment upgrades all remaining schools
- Replace aging buses maintain the replacement cycle to keep the fleet modern and safe







ADVANCING **EXCELLENCE**

Creating dynamic learning environments that support student success, innovation, and opportunity

- **Performing Arts Center renovation** New seats, stage, walls, and interior improvements
- **Construction of the Ram Center** Indoor turf field house for athletics, fine arts, and community rec. Classrooms for digital media, sports marketing, and business programming
 - Career exploration classrooms at Rockford HS Expanding hands-on learning through Robotics, Skilled
- Enhance student experience Reimagining and renovating student-centered collaboration spaces

Trades, STEAM, and Health Sciences

- Early childhood renovations Updating spaces to support our youngest learners and enhance safety
- Update educational technology

Proposed Bond Estimated Costs

Building for the future costs

| \$18.8 million |
|----------------|
| Gyms |
| 0 |
| |

Gyms

Electronic door locks Circulation/Safety

\$ 3.2 million

\$14.8 million

RHS/ERMS

\$10.2 million **Playgrounds**

\$10.0 million \$26.0 million Update infrastructure Buses

Parking lots, roofs, HVAC

\$ 4.0 million Replace track and turf

Outdoor restroom facilities \$ 1.4 million

Technology H

\$20.0 million

\$ 1.5 million

Furniture, fixtures, equipment

Category cost

\$151.5 million

INCREASE



Proposed Bond Estimated Costs

Advancing excellence

Performing arts center

\$15.7 million

RAM Center and classrooms

Career exploration spaces

Student collaboration spaces Early childhood renovations

Land acquisition

Category cost

\$ 9.3 million \$ 9.1 million \$ 8.4 million \$ 1.0 million \$35.0 million

\$78.5 million

Building for the future

Advancing excellence

Total Bond

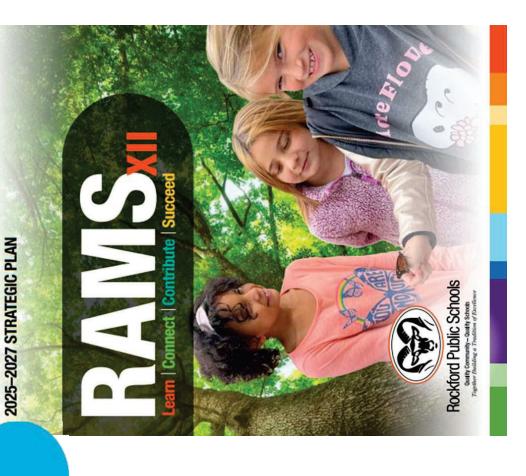
\$ 78.5 million \$230.0 million \$151.5 million

INCREASE

ZERO MILL

IMPACT ON TAXPAYERS

- Zero mill increase
- Tax rate stays the same
- 7 mills total
- One mill equals \$1 per every \$1000 of taxable value
- Taxable value can rise at the rate of inflation or 5% whichever is less
- As the value of a house increases the amount you pay will increase



| Example A | Assessed value | Change | Taxable Value | le Change | State Ed. Tax: 6 mills Paid in the summer | Bond: 7 mills/3.5 each tax bill |
|------------------------------------|---|-------------------------------------|---------------|------------------------------|--|---------------------------------------|
| Summer 2025 | \$ 257,000.00 | %8 | \$ 132,769.00 | .00 3% | \$ 796.61 | \$ 464.69 |
| Winter 2024 | \$ 235,800.00 | | \$ 128,777.00 | 00. | ΝΑ | \$ 450.71 |
| Summer 2024 | \$ 235,800.00 | 12% | \$ 128,777.00 | .00 4.7% | \$ 772.66 | \$ 450.71 |
| Winter 2023 | \$ 207,500.00 | | \$ 122,645.00 | 00. | ΝΑ | \$ 429.25 |
| Summer 2023 | \$ 207,500.00 | 15.2% | \$ 122,645.00 | .00 4.7% | \$ 735.87 | \$ 429.25 |
| Winter 2022 | \$ 175,900.00 | Z, | \$ 116,805.00 | 00: | NA NA | \$ 408.81 |
| Differenc 2024 tax Differenc | Difference between 2025 and 2024 tax bill will be \$27.96. Difference between 2024 tax bill | , 025 and 27.96. 024 tax k | === | Differe 2023 1 \$35.44 | Difference between 2025 and 2023 tax bill will be \$70.88 or \$35.44 in summer and winter. | 2025 and \$70.88 or nd winter. |

and 2023 tax bill was \$42.92.

Bond Ballot Language

ROCKFORD PUBLIC SCHOOLS BOND PROPOSAL

Shall Rockford Public Schools, Kent County, Michigan, borrow the sum of not to exceed Two Hundred Thirty Million Dollars (\$230,000,000) and issue its general obligation unlimited tax bonds therefor, in one or more series, for the purpose of:

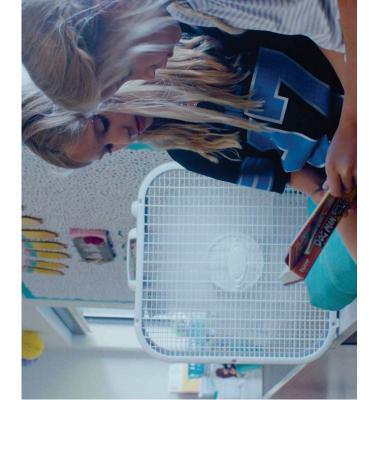
equipping, re-equipping, furnishing and refurnishing school buildings and facilities; remodeling, erecting and acquiring school buildings, facilities and additions to school buildings and facilities; acquiring, installing, equipping and re-equipping school buildings for instructional technology, purchasing school buses; and acquiring, preparing, developing, improving and equipping athletic fields, play fields, playgrounds, structures, facilities and sites?

The following is for informational purposes only:

The estimated millage that will be levied for the proposed bonds in 2026 is .73 mill (\$0.73 on each \$1,000 of taxable valuation) for a 0.00 mills net increase over the prior year's levy. The maximum number of years the bonds of any series may be outstanding, exclusive of any refunding, is thirty (30) years. The estimated simple average annual millage anticipated to be required to retire this bond debt is 2.59 mills (\$2.59 on each \$1,000 of taxable valuation).

(Pursuant to State law, expenditure of bond proceeds must be audited and the proceeds cannot be used for repair or maintenance costs, teacher, administrator or employee salaries, or other operating expenses.)

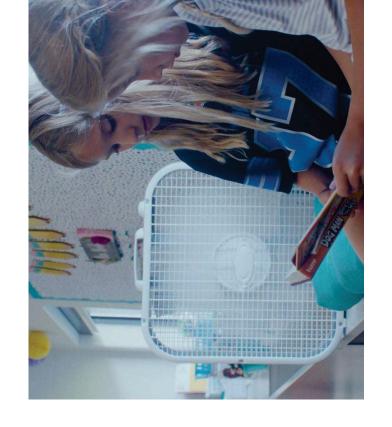




Community questions

Why not expand sinking fund?

- Sinking fund was approved in 2019 at 0.5 mills
- Currently 0.4662 mills due to Headlee rollback
- Currently used for immediate needs and smaller projects such as paving, flooring, elevator repair, asbestos abatement and other repairs
- Typically smaller projects, limited in scope
- To expand the sinking fund, voters would have to vote on and approve a tax increase
- Payment on the existing debt millage would continue
- Debt would continue to be levied to pay for previously approved bonds

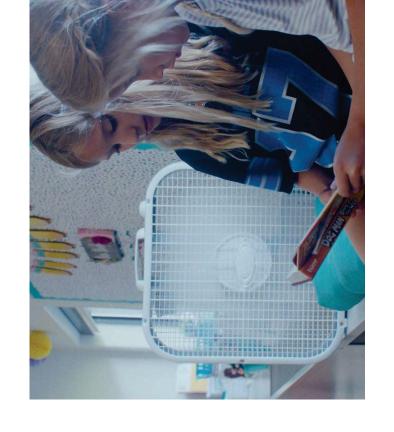


Why not expand sinking fund?

- What would the increase of the sinking fund from 0.4662 to 3 mills cost?
- My sinking fund tax is \$60 per year
- \$30 in summer and \$30 in winter
 - Increasing the sinking fund to 3 mills
- would raise my cost to \$386

 \$193 in the summer and winter
 - A house in Plainfield Township has a taxable value of \$391,000

 - Sinking fund cost: \$182 per year \$100 in the summer and winter
- Increasing the sinking fund to 3 mills would raise the cost to \$1,173
- \$586 in the summer and winter
- millage would continue It would slowly decrease over time but not Additionally, payment on the existing debt
 - be eliminated completely



What is the bond spending plan?

Our bond is structured to be sold in three series

2026: \$40,000,000

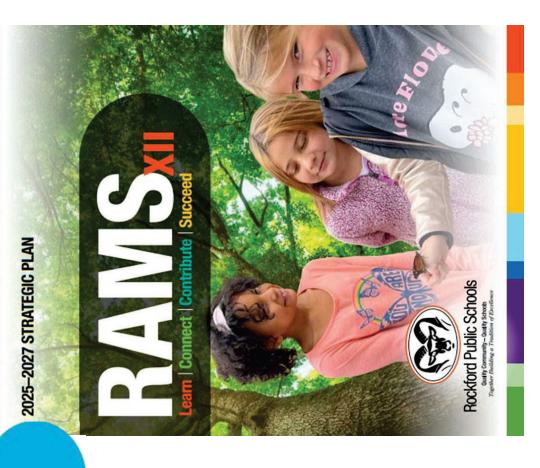
2028: \$110,000,000

2032: \$80,000,000

Each year we also pay down the debt.

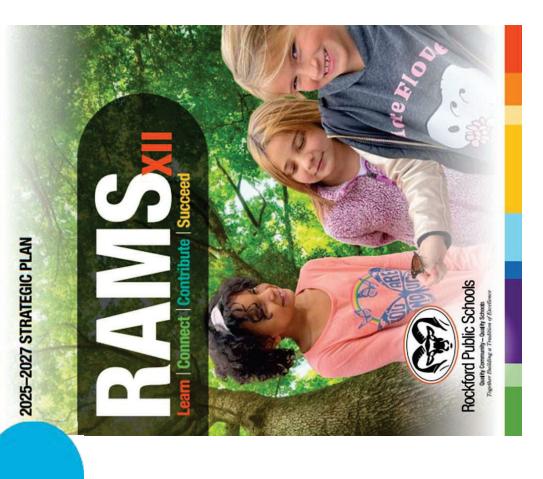
We are not taking on an additional \$230 million in debt.

The bonds do not cost the district until they are sold We time the bond to both manage debt and to ensure completion of projects



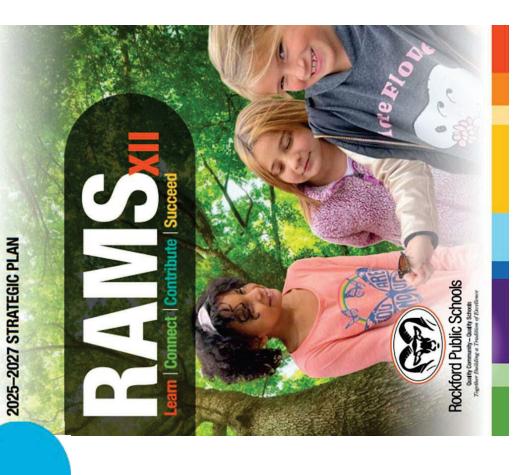
Why a non-qualified bond?

- A non-qualified bond does not rely on the state's credit rating
- A district may have an increase in interest estimated at 0.05% based on current data
- However, a non-qualified bond eliminates the requirement to follow prevailing wage
- Prevailing wage typically increases a project in Michigan by 8-12%
- The district will save money and our bond dollars will go farther with a non-qualified bond
- The non-qualified bond remains a strong investment because of the voter approved millage



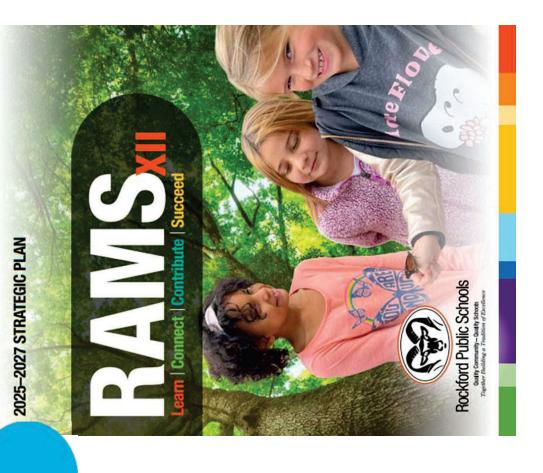
What is the air conditioning plan?

- The 2019 plan did not include air conditioning for elementary schools, however limited air conditioning was included in the 2019 bond for buildings that were receiving significant renovations.
- The mechanical units at NRMS and the Freshman Center were at the end of their useful life and needed to be replaced. The bond language allowed for air conditioning as part of replacing the mechanical units. The bond worksheets had planned a significant investment in these mechanical upgrades, so it was always the intention to add air since the existing mechanical needed to be replaced.



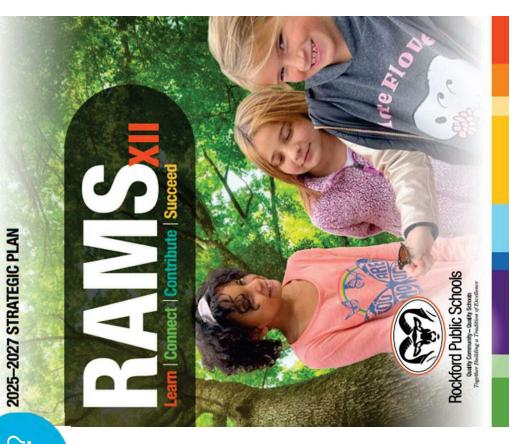
What about elementary playgrounds?

- The 2019 bond plan was for playground resurfacing
- Playground equipment is included in the 2025 Bond proposal.
- We intend to use proceeds from both 2019 Bond and the 2025 Bond proposal to replace the playground equipment with surfacing at the same time.



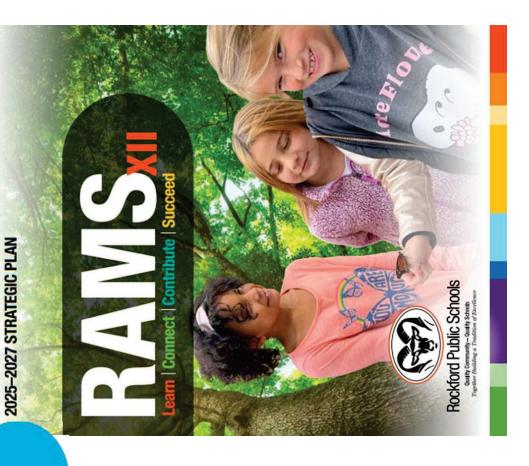
How do bonds impact the general fund? 2025-2027 STRATEGIC PLAN

- Michigan school funding is regulated by the 1993 "Proposal A" passed by the legislature and signed by the Governor.
- Proposal A funds the general fund
- 80% of the general fund goes to fund people 20% funds all the rest supplies, utilities, fuel for
- Proposal A took away taxpayers' ability to vote to increase their taxes to put money in their schools' general fund for operations.
- Local taxpayers may vote to approve new taxes to fund construction, technology, buses
- reduces the resources to compensate teachers Using general fund resources for construction and support classrooms.



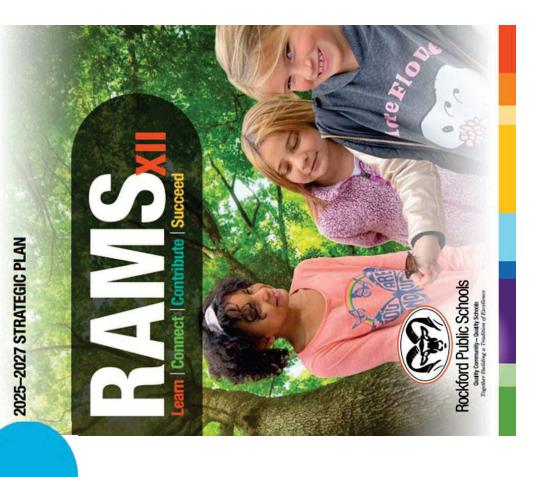
What are bond costs?

- Bonds are sold and then paid back with interest.
- Rockford is a good risk. Therefore, we receive favorable rates from our bond sales.
- The bond sale generates revenue which we invest until it is needed for projects



Do we manage costs over time?

- We refinance the bonds when rates become more favorable
- Since 2002, RPS stewardship of bond funds has resulted in a \$27M savings through timely refinancing
- Because we refinance we save taxpayers money over time

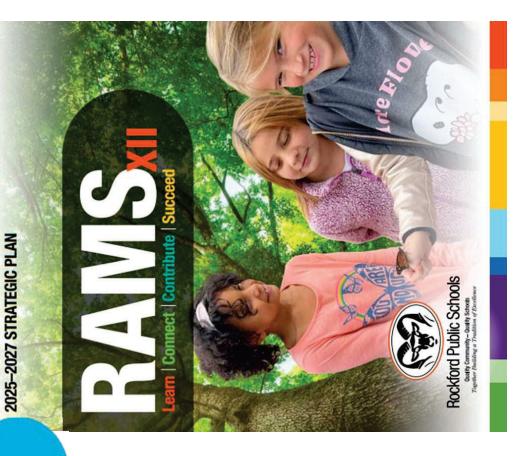


How does Rockford compare?

 Bulletin 1014 ranks districts on a variety of financial factors.

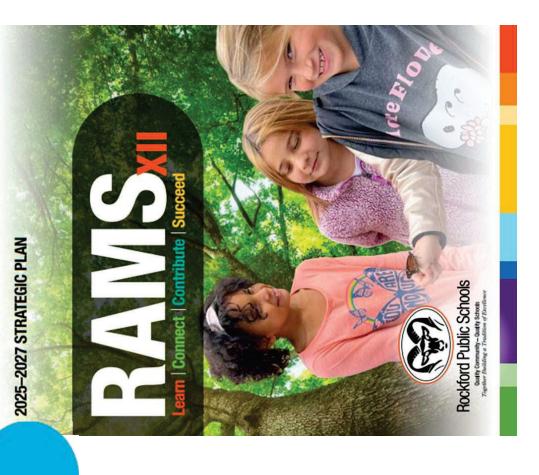
| | Basic programs | ograms | Operations/N | Operations/Maintenance |
|--------------|----------------|--------|--------------|------------------------|
| | Dollars | Rank | Dollars | Rank |
| Byron Center | \$9,091.00 | 266 | \$1,148.00 | 653 |
| East Grand | | | | |
| Rapids | \$8,570.00 | 386 | \$1,540.00 | 360 |
| Forest Hills | \$9,216.00 | 244 | \$1,375.00 | 486 |
| Grandville | \$9,738.00 | 158 | \$1,548.00 | 353 |
| Rockford | \$8,808.00 | 325 | \$1,370.00 | 491 |

SOURCE:
2023-24 BULLETIN 1014
Michigan Public School Districts
Ranked By Selected Financial Data
Published February 2025



Is now the time for this bond?

- We come to the community now because there is an inflection point in the millage rate in 2026.
- Summer is the ideal time for construction projects because teaching and learning is not disrupted.
- By voting in November, we can start projects in the summer of 2026.
- If the bond is approved, the air conditioning project would begin in the summer of 2026.



NEXT STEPS

- More information is available on our district website:
- Rockford Public Schools

Kent ISD Enhancement Millage

Regional enhancement millage

- Provides funding for operational and educational programming.
- This proposal asks voters to restore and renew the 10-year, 0.9 millage originally approved in 2017.
 - This millage is estimated to provide \$357 in funding per student in its first year if approved.
- Approximately \$2.5M per year for RPS

Since 2017, the taxpayer-approved enhancement millage has been used by RPS to enhance:

- Expand STEAM Opportunities in K-5
- Counseling Support
- Reduce Elementary Class Sizes

Middle School Student of the Month Recipients

| Name | School | Grade | Month |
|--------------------|--------|-------|--------------|
| Addyson Mellema | East | 6th | October 2025 |
| Hudson Coselmon | East | 6th | October 2025 |
| Olivia Peele | East | 7th | October 2025 |
| Trent Radke | East | 7th | October 2025 |
| Hailey Hue | East | 8th | October 2025 |
| Wyatt Helsel | East | 8th | October 2025 |
| Quinn Mayoh | North | 6th | October 2025 |
| Isai Bradley | North | 6th | October 2025 |
| Lynn Salo | North | 7th | October 2025 |
| Landon Hartog | North | 7th | October 2025 |
| Kaycee Schweinzger | North | 8th | October 2025 |
| Emmet Setlock | North | 8th | October 2025 |

RPS Board of Education Policy Committee Meeting

October 10, 2025

Meeting Location: Administration Building **Meeting Time:** 9:30 A.M.

Attendance: Dr. Korie Wilson Crawford, Christie Ramsey, Jake Himmelspach (Absent), Andrea Jacobson, and Erin Wenger (recorder)

Andrea called the meeting to order at 9:40 A.M.

Welcome

Dr. Korie Wilson-Crawford updated Trustees on the district's new policy representative, Kevin Schooly who is replacing Darlene Dongvillo who has retired.

Policy Discussion

The policies presented are recommendations based on conversations with NEOLA.

- Po1623- SECTION 504/ADA PROHIBITION AGAINST DISABILITY DISCRIMINATION IN EMPLOYMENT.
 - A. Editorial changes, most notably, the Michigan reporting Office of Civil Rights location has changed from Cleveland, OH to Washington DC due to office closure
- Po2210- CURRICULUM DEVELOPMENT APPROVED COURSES
 - A. Documentation related to the calculation of instructional time for each approved course
 - B. This policy will accompany the Pupil Account Manual part of the Michigan School Code
 - C. All will get updated to this current year
- Po2260- NONDISCRIMINATION AND ACCESS TO EQUAL EDUCATIONAL OPPORTUNITY
 - A. Editorial changes and the change to Scott Beckman's official title from; Director of Security to Executive Director of Safety and Security.
 - B. Changes will be made to Scott's title will be made on all policies that reflect his title in the district
 - C. Policy outlines the formal complaint procedures for the district
 - D. District has updated the website to reflect the different scenarios based on student needs

- Po2260.01- SECTION 504/ADA PROHIBITION AGAINST DISCRIMINATION BASED OF DISABILITY
 - A. Editorial changes
 - B. Same as Po2260 with the exception of 504/ADA complaints are filed with the OCR (Office of Civil Rights)

Po2264- NONDISCRIMINATION ON THE BASIS OF SEX IN EDUCATION PROGRAMS OR ACTIVITIES

- A. Policy is being rescinded and put into Po2266
- Po2266- NONDISCRIMINATION ON THE BASIS OF SEX IN EDUCATION PROGRAMS OR ACTIVITIES
 - A. New Definiton under Sexual Harassment changing "fondling" to "criminal sexual contact"
 - B. Editorial changes
 - C. Korie will request clarification to our Representative, Kevin on the effective date, August 1, 2024
- Po2412- HOMEBOUND INSTRUCTION PROGRAM
 - A. Clarification on who can certify student eligibility
 - B. Certification starts with the physician and Larinda Fase, Director of Special Programs, works with families and Mike Ramm approves the plan.
- Po3123- SECTION 504/ADA PROHIBITION AGAINST DISABILITY DISCRIMINATION IN FMPLOYMENT
 - A. This policy is for professional/certified staff and reporting to the OCR (Office of Civil Rights)
- Po4123- SECTION 504/ADA PROHIBITION AGAINST DISABILITY DISCRIMINATION IN EMPLOYMENT
 - A. This policy is for support staff and reporting to the OCR (Office of Civil Rights)
- Po4162- CONTROLLED SUBSTANCE AND ALCOHOL POLICY FOR COMMERCIAL MOTOR VEHICLE (CMV) DRIVERS
 - A. Changes in the DOT (Department of Transportation) return-to-work duty from substance abuse treatment. These employees may be returned to work in a non-DOT position
- Po5120- ASSIGNMENT WITHIN DISTRICT
 - A. Only editorial changes
- Po5517.01- BULLYING AND OTHER AGGRESSIVE BEHAVIOR TOWARDS STUDENTS
 - A. Added definition to current policy regarding bullying and harassment
 - B. Editorial changes
 - C. The district provides training and restorative practices annually with staff before the start of the school year

No further questions or comments, or discussion.

Meeting adjourned at 10:33 AM By Andrea Jacobson

RPS Building and Site Committee Minutes

Sept 18, 2025

Meeting Location: Administration Building

Meeting Time: 8:30 a.m.

Attendance: Allison Clements, Joanne Gerhard, Andrea Jacobson, Kelley Freridge, Jared Gauss, Nicole Smith,

Thom Danckaert, and Shawn Hayward

Absent: Tricia Anderson

Kelley Freridge called the meeting to order at 8:29 a.m.

Kelley Freridge called for a moment of silence.

Andrea Jacobson motioned to approve the agenda. Kelley Freridge seconded the motion.

- 1. RHS Bleachers Concept- Thom Danckaert presented the need to replace the gym bleachers. RHS bleachers are original to the building from 1992. This replacement will bring the bleachers into compliance with current ADA standard. Thom detailed the plan to remove and replace the flooring underneath the bleachers due to sagging from years of the weight of the bleachers. The whole gym floor will be refinished before the new bleachers will be installed. This project will be funded with Sinking Fund.
- 2. RHS Elevator Concept- Thom Danckaert detailed that the elevator by the pool will be replaced with a new elevator and pulley system. The elevator shaft will remain. The funds for this project will come from Sinking Fund.
- 3. RHS Boilers Concept- Nicole Smith detailed the removal and replacement of the boiler system to a more efficient system. The boilers are original to the school and are at end of useful life. This project will replace the two large boilers with three smaller more efficient boilers. The replacement will leave room for a possible fourth to be added if needed with RHS expansions. This replacement was planned as part of the 2019 Bond and will be paid with the 2019 Bond proceeds.
- 4. 2026 Paving Concept- Nicole Smith presented the areas for repaving in 2026. The RHS Senior lot, West parking lot, bus loop, and drive behind the school will be repaved. Crestwood Elementary School will have the North parking lot and front drive repaved. These projects will be paid for with funds from Sinking Fund.

Meeting adjourned at 9:02 a.m.

RPS Board of Education Finance Committee Minutes

October 7, 2025

Meeting Location: Administration Building

Meeting Time: 7:30 a.m.

Attendance: Allison Clements, Jarrod Folsom, Jake Himmelspach, Barb Helms, Gayla Fox, Jared Gauss,

Nicole Smith, and Joanne Gerhard

Jake Himmelspach called the meeting to order at 7:31 a.m. Jake Himmelspach called for a moment of silence.

Barb Helms motioned to approve the agenda. Jake Himmelspach seconded the motion.

- 1. RHS Stage Turntable- Gayla Fox presented the need for Rockford High School to purchase a motor and mechanics to power the turntable stage that was installed last year. Due to the specialization of the project and lack of multiple vendors, one quote is provided. The cost of the project is \$53,805.00 to come out of proceeds from the 2019 Bond
- 2. RHS Bleachers Concept and Elevator Concept- Nicole Smith presented the need to replace the gym bleachers. RHS bleachers are original to the building from 1992. This replacement will bring the bleachers into compliance with current ADA standards. Nicole detailed the plan to remove and replace the flooring underneath the bleachers due to sagging from years of weight from bleacher use. The whole gym floor will be refinished before the new bleachers will be installed. Nicole Smith presented the replacement of the elevator by the pool. A new elevator and pulley system will be installed. The elevator shaft will remain. Both projects are out for bid. The funds for this project will come from Sinking Fund.
- **3. RHS Boilers Concept-** Nicole Smith detailed the removal and replacement of the boiler system to a more efficient system. The boilers are original to the school and are at end of useful life. This project will replace the two large boilers with three smaller more efficient boilers. The replacement will leave room for a possible fourth to be added if needed with any potential RHS expansions. This replacement was planned as part of the 2019 Bond and will be paid with the 2019 Bond proceeds.
- **4. 2026 Paving Paving Concept-** Nicole Smith presented the areas for repaving in 2026. The RHS Senior lot, West parking lot, bus loop, and drive behind the school will be repaved. Crestwood Elementary School will have the North parking lot and front drive repaved. These projects will be paid for with funds from Sinking Fund.
- 5. Other- Discussion centered around the collecting and utilizing of Sinking Fund and Bond dollars.

Meeting adjourned at 7:58 a.m.

RPS Board of Education Curriculum and Instruction Council

October 9, 2025

Meeting Location: Administration Building **Meeting Time:** 7:30 a.m.

Attendance: Mike Ramm, Barb Helms, Jarrod Folsom, Maggie Thelen (7:53) and Crystal Schueller (recorder). Christie Ramsey was not in attendance.

Jarrod Folsom called the meeting to order at 7:32 a.m.

Welcome

Mike Ramm welcomed all in attendance and shared the purpose of the Board Curriculum and Instruction Council meetings are to engage the RPS Board of Education (BOE) committee members in meaningful dialogue surrounding district, student learning-focused topics and initiatives.

Instructional Department 25/26 Focus Areas

RAMS XII Strategic Plan Pillar 1: Academic Excellence

Topic Objective:

Share with the committee the specific 2025-26 student learning focused initiatives.

Summary:

Five student learning focused initiatives for the 2025-26 school year are:

- Professional Learning Communities: The PLC process is the engine of our student learning focused work. Now in our 5th year of deep commitment, data based decision making, intervention/extension, and instructional inquiry are aspects that lead this year's overall focus areas.
- Tiered Instruction: This approach allows the district to target the 30% of students who are not considered
 proficient based on state and assessment results. An example is the adoption of intervention time in the high
 school schedule this school year that allows students to visit teachers for additional support and enrichment
 in specific content areas. Teachers are focused on helping students work toward mastery while encouraging a
 growth mindset.
- Student Engagement: Administrators are supporting teachers to be reflective of their teaching styles and finding ways to provide professional development around promoting high levels of instruction and increasing student engagement.
- Multi-Tiered System of Supports (MTSS) Behavior Intervention: Four elementary schools and both middle schools implemented MTSS this school year which teaches clear behavioral expectations and uses a data-driven approach to provide increasingly targeted interventions. The expected outcome for this year is that we will establish a baseline.
- Collaborative Team Effectiveness: Every teacher is on a team in their building and at the district level which is

strengthening the collaborative outcomes to focus student learning.

State and Benchmark Student Achievement Results

RAMS XII Strategic Plan 1.A.4 Data Response/Assessment

Topic Objective:

• Highlight student achievement trends and our data reflection process for the three main types of student assessments.

Summary:

In September, district leadership, building administrators, and instructional coaches came together to analyze the most recent state and national student assessment data. Overall, the trends in ELA and math show increases over previous years. The five year trend shows increases annualy. Review of data will continue as it often identifies grade level gaps and room for curriculum improvement while also highlighting how curriculum changes make positive impacts in student learning and achievement.

Artificial Intelligence in the Educational Environment

RAMS XII Strategic Plan 1.A.3 Student Engagement

Topic Objective:

• Explain to the committee the current Rockford Public Schools Artificial Intelligence approach.

<u>Summary:</u>

Mike and Maggie explained how Rockford Public Schools is beginning to introduce artificial intelligence in the district and ensure it is used responsibly and ethically. District leadership is planning an AI series to equip teachers with knowledge and tools for student learning and differentiated instruction. Building a more robust district policy will be essential and once ready, the policy will be provided to the appropriate committees.

Maggie provided a demonstration of a Google AI tool called Notebook LM that will be provided to district teachers.

PowerSchool Student Information System Transition

RAMS XII Strategic Plan 5.B.1 Updated Communication Platforms

Topic Objective:

• Share with the committee the topic, rationale, desired characteristics, and timeline for implementing a new Student Information Management System.

Summary:

RPS has used Skyward as its Student Information System for decades and while it has served the district well, the decision was made to explore alternate options to allow for a better experience for district staff and stakeholders. After reviewing many options, the committee tasked with the project has made the decision to move forward with recommending PowerSchool.

PowerSchool is used by as much as 70% of schools in Michigan, which suggests that it is a solid, proven product. A recent deep dive with district staff left attendees feeling very optimistic about the platform. Contract negotiations have begun and the hope is to provide a recommendation to the board in November, begin integration in January, and be ready for full implementation for Fall 2026.

Jarrod adjourned the meeting at 8:48 a.m.



Human Resources Department

Dr. Korie Wilson-Crawford, Assistant Superintendent 350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6554 · Fax: 616.863.6355

HUMAN RESOURCES COMMITTEE MEETING

8:30 a.m. Administration Office October 8, 2025

Present: Jarrod Folsom (for Tricia Anderson), Kelley Freridge, Christie Ramsey, Dr. Korie Wilson-Crawford, Jill Avink (recorder).

| SUMMARY | AGENDA ITEMS |
|---|-----------------------------------|
| Korie Wilson-Crawford welcomed everyone. Kelley Freridge called the meeting to order at 8:28 am | Welcome |
| Christie moved the approval of the October 8, 2025, meeting agenda. Jarrod Supported | Approval of 10/08/2025 agenda |
| Jarrod moved the approval of June 3, 2025 minutes. Christie Supported | Approval of 06/03/2025 Minutes |
| RESPA negotiated and settled on the 2025-2026 wage reopener which will go to the board for approval on October 13 th . Korie showed comps in the county to see where RPS falls. | RESPA Wage Tentative Agreement |
| REA also negotiated and settled on the 2025-2026 wage reopener which will also go to the board for approval on October 13 th . Korie showed comps in the county to see the improvements that the district has made to attract and retain teachers. | REA Wage Tentative Agreement |
| Korie shared that our non-affiliated employees will also see a wage adjustment to be competitive with other districts. | Non-Affiliated Wage Adjustment |
| The district eliminated 19 teaching positions with retirements and resignations by moving staff into assignments to accommodate enrollment in the district. Korie is actively managing staffing levels. | Staff Levels 2025- 2026 |
| A question was asked about the rising cost of health insurance and the impact on the RPS employees. Korie shared the 2026 Messa rates. | Other |
| Kelley Freridge adjourned the meeting at 8:35 am | Adjournment |
| | |

cc: Board members

Central office administrators



Instruction Department Mike Ramm, Assistant Superintendent

350 N. Main Street P Rockford, MI 49341

Phone: 616.863.6556 Pax: 616.866.1911

Memorandum

To: Dr. Steve Matthews

From: Mike Ramm, Assistant Superintendent of Instruction

Date: October 8, 2025

Subject: Fall 2025 Student Achievement

Dr. Matthews,

Rockford Public Schools uses state and benchmark assessments as one indicator of measuring the overall effectiveness of increasing student learning in our system. The assessment results indicate the health of teaching and learning systems in our district and also identify strength and focus areas. Our most important district collective goal is to always ensure high levels of learning and experiences for all students and this year's student achievement data again show increased overall proficiency. Our district's student achievement is on the rise and our teachers and building administrators continue to make a meaningful impact.

Now five full years into the Professional Learning Communities Process, our system is producing reliable and increased results. During the RPS Board of Education presentation on Monday night, I will share district data trends as well as elements of instructional response. I am excited about the learning experience that our students receive in Rockford Public Schools as our system is healthy, yet clear on our next steps to further ensure high levels of learning for every student.

Included in this packet are the slides I will share with the RPS Board of Education and I look forward to highlighting evidence of the RPS staff's continued commitment to student learning and our focused collaborative practices.

Respectfully,

Mike Ramm

FALL 2025

OCTOBER 13, 2025
BOARD OF EDUCATION
DEPARTMENT OF INSTRUCTION REPORT





Instructional Movement

Improving Conditions to Increase Student Learning for All



023

Deepening Professional Learning Communities Practices

- Collaborative Team-Increased Student Data
- Response (Instructional Agility)
 DK-12 Math Instructional
 Design Training for all teachers
 - Middle School Social Studies Alignment and Pilots
- Enhancing High Quality Instructional Practices Across All Content Areas

2024

New Elementary Literacy Curriculum Adoption and Implementation

- DK-12 Math Instructional Design Training
 Social Studies Middle
 - Social Studies Middle School Curriculum implementation
- PLC Response To Student Learning
- Tiered Instruction

200

- Supporting PLC's and Collaborative Teams Data Decision Making
- MTSS Behavior
 DK-12 Intervention and
- Extension
 Student Engagement
- DK-12 Math Instructional Strategies and Design

Instructional Strategies PD

Assessments

Grades K-8

NWEA

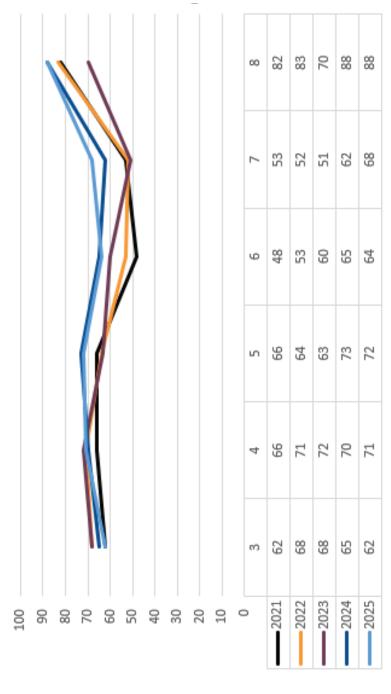
College Board (PSAT/SAT)

Grades 8-11

M-Step

Grades 3-8, 11

MSTEP/PSAT 5 Year Trend ELA



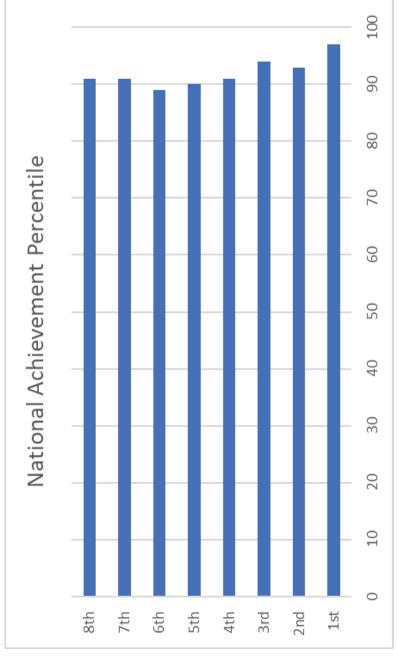


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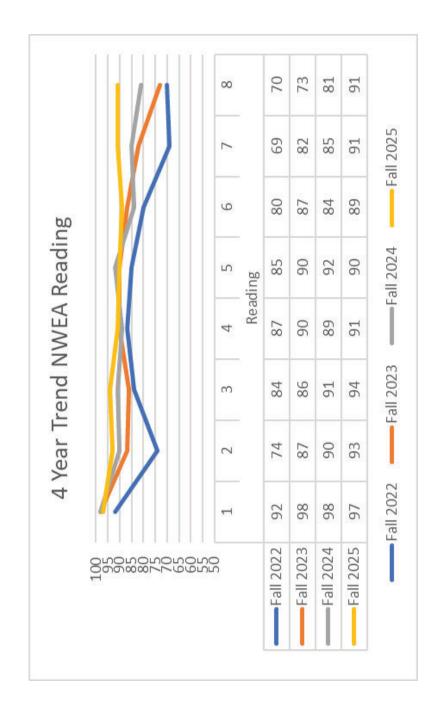
Language Arts





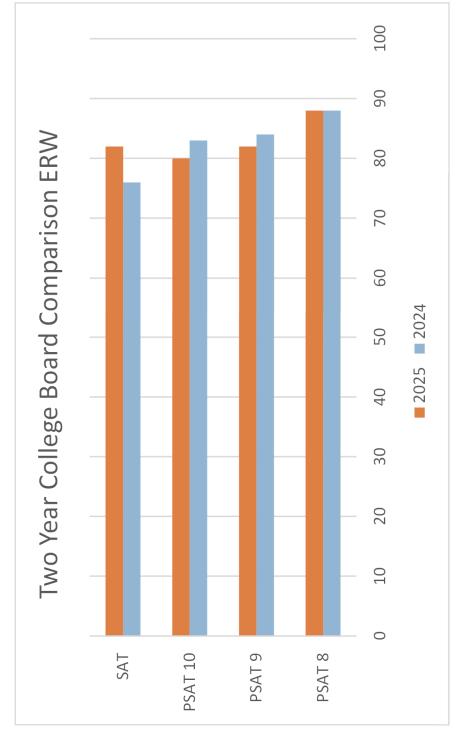
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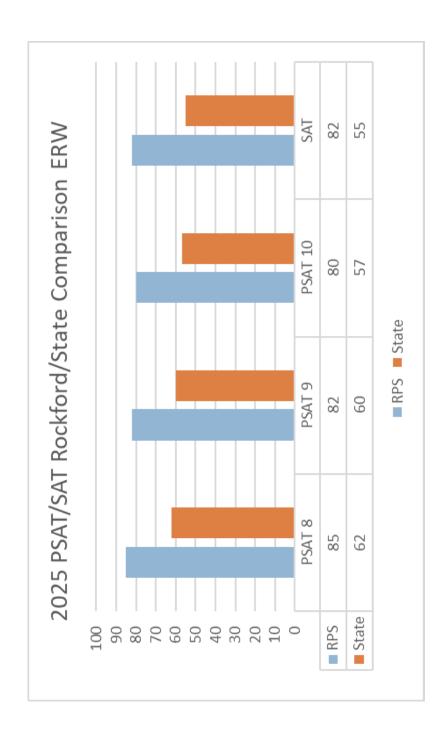
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Language Arts





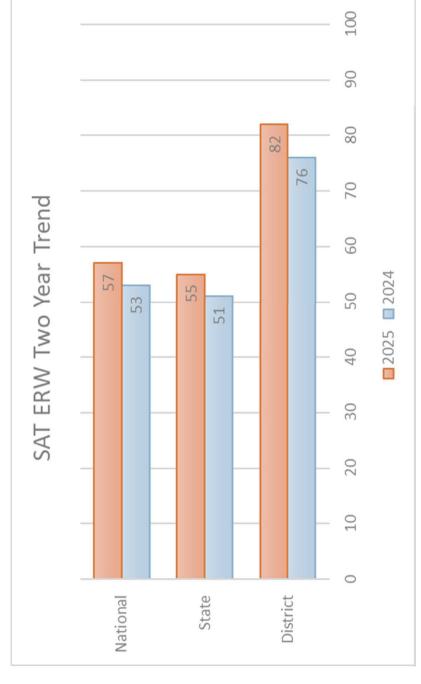




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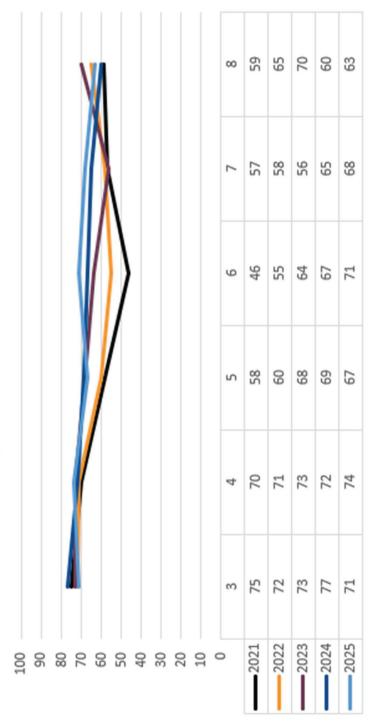








MSTEP/PSAT 5 Year Trend Math





-2025

2024

2023

2022

2021

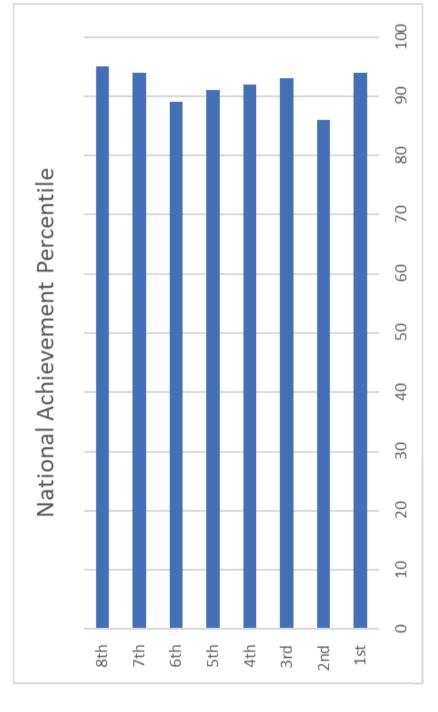


WZLEY/PSAT 8



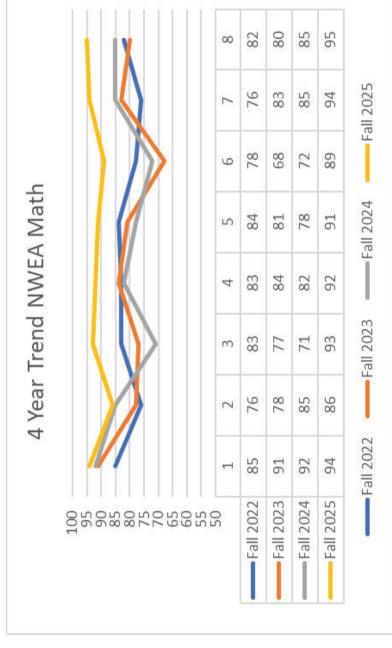


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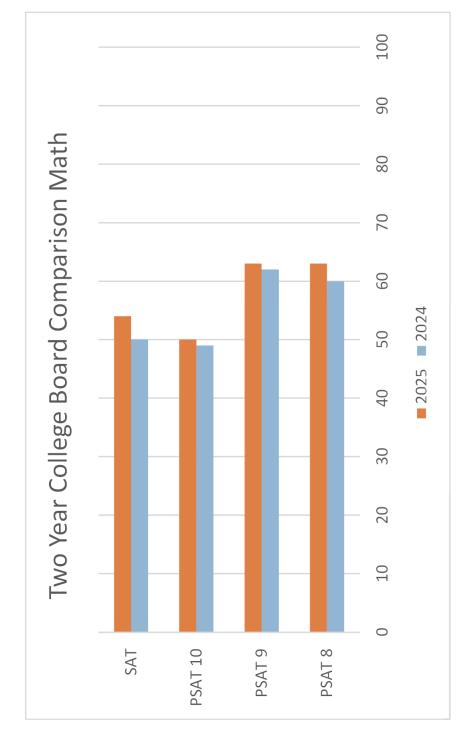






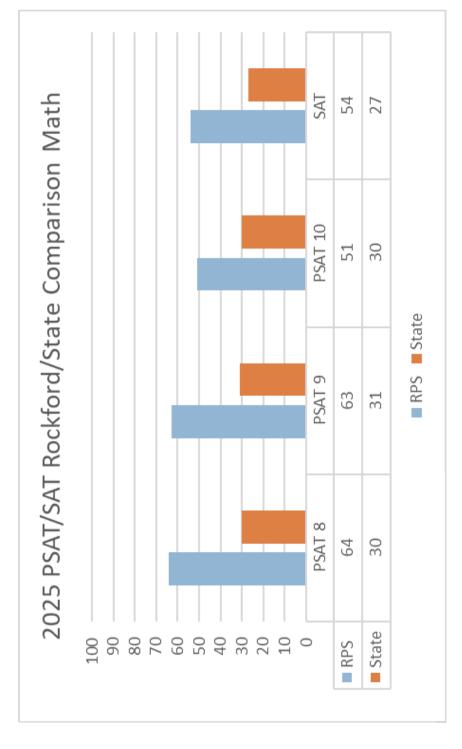
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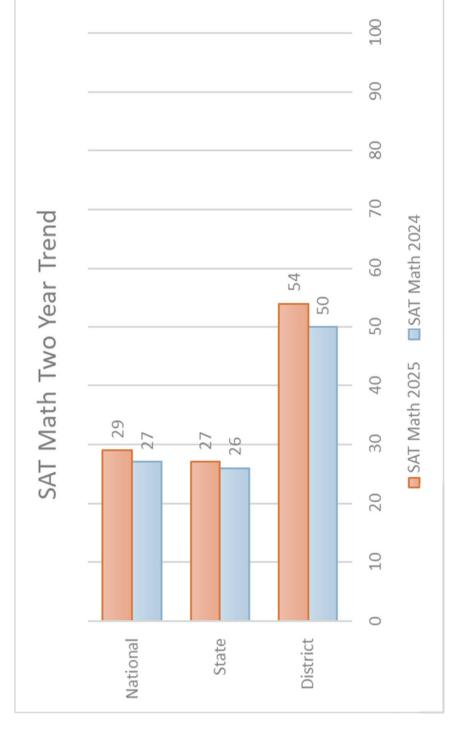






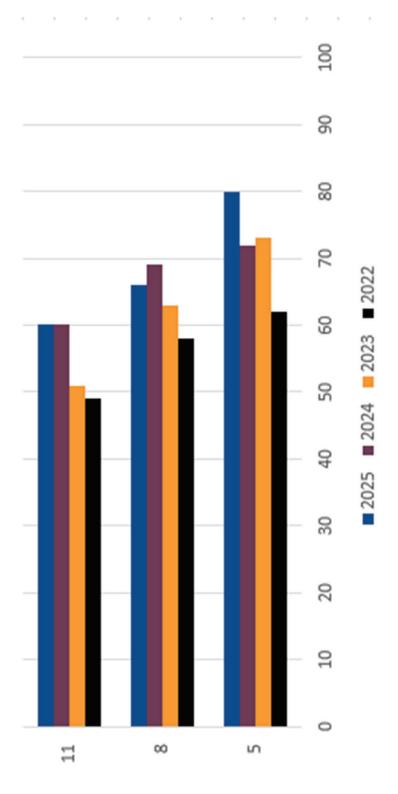


TAS/TAS9



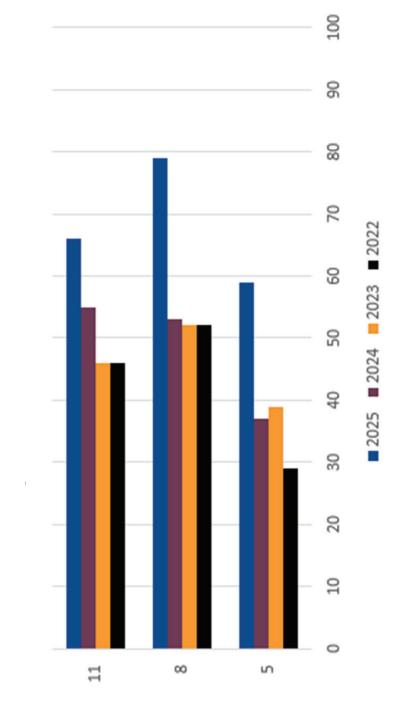












Social Studies

*Michigan's 2025 M-STEP Social Studies scares cannot be directly compared to 2024 scares because a new standard setting process was implemented, aligning the 2024 assessment to the 2019 Michigan Social Studies Standards. This required new performance level cut scares for the 2025 reports, breaking the trend line for data interpretation.





Mike Ramm, Assistant Superintendent of Instruction